



PITZER COLLEGE

A MEMBER OF THE CLAREMONT COLLEGES

Institutional Dashboard

October 2011



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October 14, 2011

Compiled by the Office of Institutional Research with the assistance of the following offices: Admissions, Registrar, Financial Aid, Advancement, Treasurer, Dean of Faculty, Study Abroad, Community Engagement Center, and Duplicating.

The Office of Institutional Research at Pitzer College functions to provide reliable information and analyses in support of planning, decision-making, and policy information, to assist in the development of student learning outcomes, and to coordinate mandatory and voluntary reporting of institutional data to internal and external constituencies.

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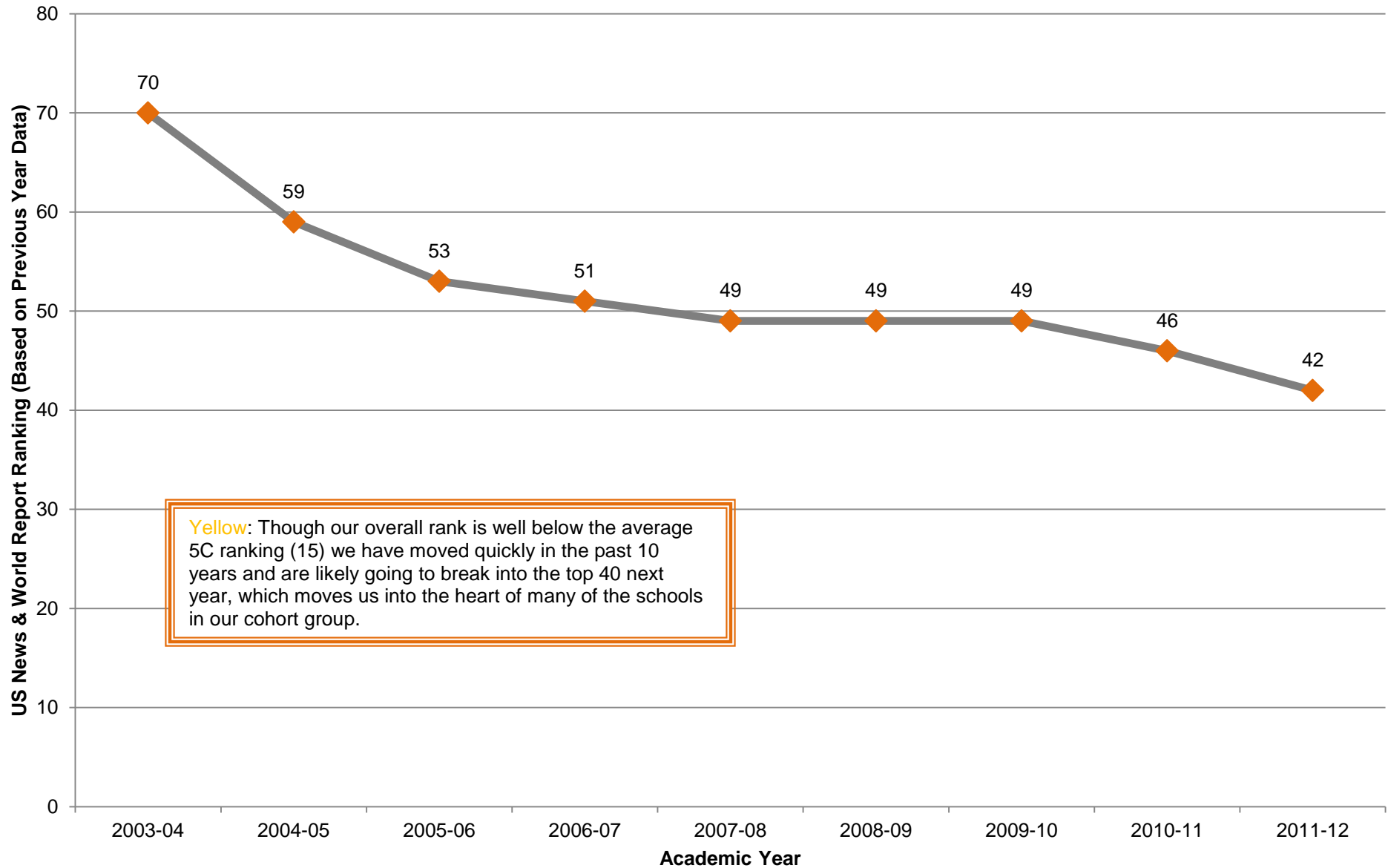
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US News & World Report 2012 Rankings

Category (Status)	Weight	Pitzer 07	Pitzer 08	Pitzer 09	Pitzer 10	Pitzer 11	Pitzer 12	Cohort Group	Claremont Colleges
Overall Rank (Yellow)	---	51	49	49	49	46	42	30	15
Reputation Score (Yellow)	22.5%	70	70	70	72	76	75	77	88
Freshman Retention (Yellow)	4%	86%	87%	90%	91%	91%	92%	94%	97%
Graduation Rate (6 Yr) (Red)	16%	70%	76%	72%	70%	80%	79%	87%	89%
Student/Faculty Ratio (Yellow)	1%	12/1	11/1	12/1	12/1	11/1	11/1	9/1	9/1
% of Classes Under 20 (Green)	6%	65%	68%	68%	67%	67%	71%	66%	74%
Top 10% HS Rank (Red)	6%	45%	38%	32%	51%	47%	55%	65%	76%
Acceptance Rate (Yellow)	1.5%	39%	37%	26%	22%	20%	26%	38%	21%
Alumni Giving Rate (Red)	5%	37%	36%	37%	31%	26%	28%	39%	40%

*Orange scores represent current year US News information.

Pitzer US News & World Report Ranking Over Time

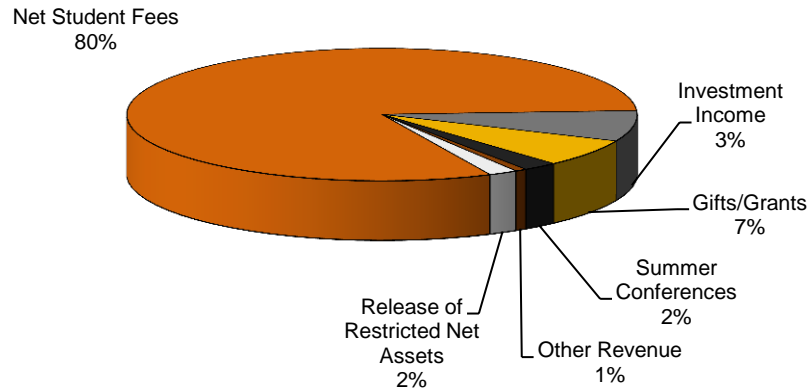


Revenue & Expenses

Revenue (unaudited)	2010-11
Net Student Fees	\$41,296,642
Investment Income	\$3,812,282
Gifts/Grants	\$3,423,413
Summer Conferences	\$1,121,886
Other Revenue	\$369,728
Release of restricted net assets	\$935,016
	\$50,958,967

Expenses (unaudited)	2010-11
Academic Program	\$21,710,439
Co-Curricular Program	\$14,009,008
Public Service	\$1,163,862
Marketing	\$5,756,348
General and Administrative	\$6,226,256
	\$48,865,913

Unrestricted Revenues - \$50,958,967



REVENUES:

Net Student Fees: Tuition, Fees, Room and Board, Net of Grant Aid for the Regular Academic Program and PACE

Gift Revenue: Unrestricted Gifts, Designated Gifts, and Release of Restricted Net Assets (Prior Year Gifts and Grants)

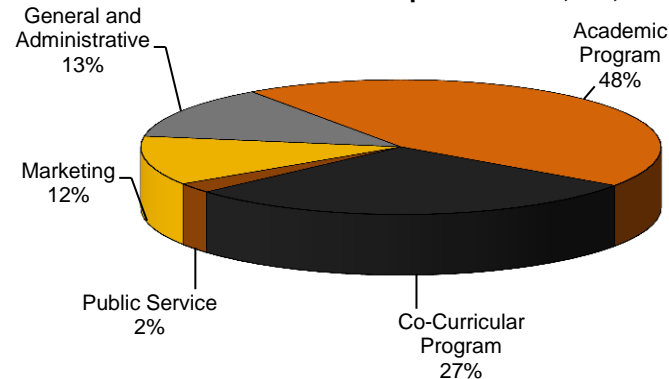
Grant Revenue: Federal Revenues for Jumpstart, Work Study, and SEOF Grant Aid Program

Investment Income: Short-Term Investment Income, Pooled Investment Permissible Spending, Investment Income from CUC, Debt Service Investment Income, Other Investment Income

Summer Conferences: Summer Session, Facility Rentals and Dining Operations

Other Revenue: Student Transcript Fees, Parking Fines, Off Campus Work-Study, and Miscellaneous Income

Unrestricted Expenses - \$48,865,913



EXPENSES:

Academic Program: Faculty Compensation, Instructional Supplies and Program Costs, Faculty Research & Travel, External Studies, Dean of Faculty, Library, Registrar, Joint Instruction Programs

Co-Curricular Program: Dean of Students, Residential Life Programs, Career Services, Joint Programs and CUC Student Service Programs, Campus Employment (Work-Study) Dorm and Dining Maintenance and Utilities, Dining Program, Gold Center Administration and Maintenance

Public Service: Conference Programs

Marketing: Admission, Financial Aid, Advancement, Public Relations

General and Administrative: President's Office, Treasurer's Office, Human Resources, Financial Services, CUC Administration, Information Technology

Source: Pitzer College Preliminary Financial Report (unaudited)

Net Student Fees has already taken into account the amount of money spent on institutional aid given to students to help cover tuition costs. The amount of institutional aid given is currently:

\$12,308,590

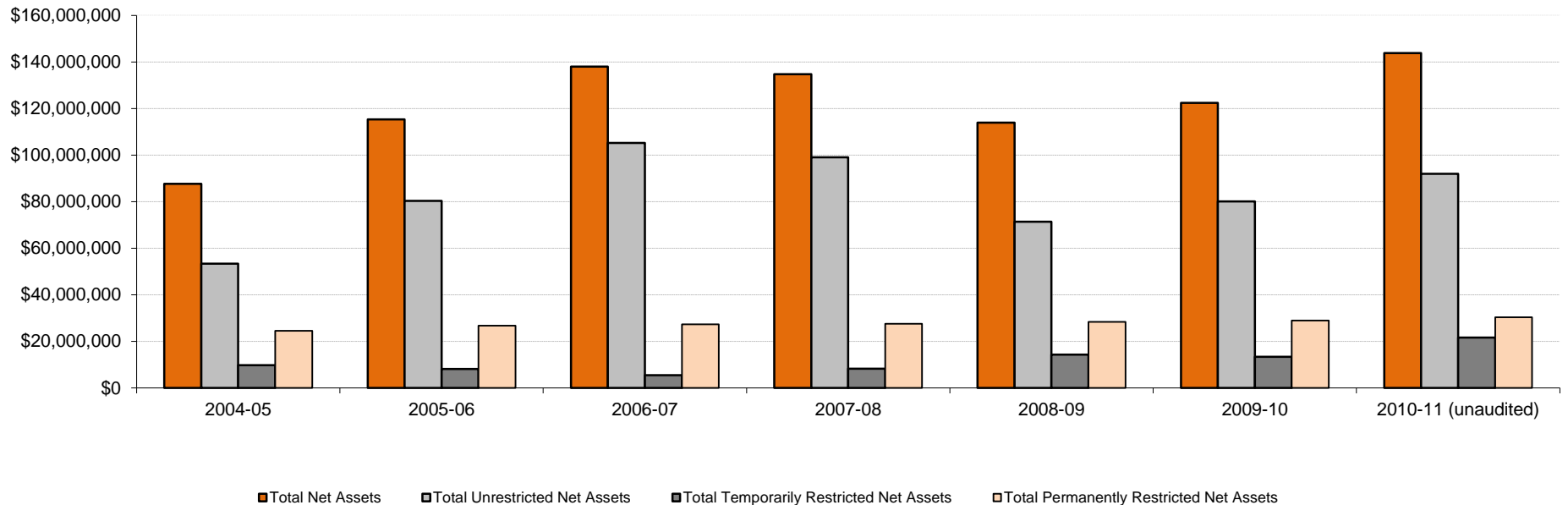
This is up \$1.1 million from last year.

Net Assets Growth

Net Asset growth exceeds the rate of inflation.

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	5-Year Avg Annual Compound Growth Rate	
								Nominal	Real
Total Unrestricted Net Assets	\$53,409,000	\$80,373,000	\$105,277,000	\$99,046,000	\$71,373,413	\$80,125,373	\$91,911,585		
Total Permanently Restricted Net Assets	\$24,493,000	\$26,780,000	\$27,308,000	\$27,517,000	\$28,312,337	\$28,972,403	\$30,347,535		
Total Temporarily Restricted Net Assets	\$9,714,000	\$8,159,000	\$5,431,000	\$8,203,000	\$14,287,787	\$13,333,983	\$21,569,474		
Total Net Assets	\$87,616,000	\$115,312,000	\$138,016,000	\$134,767,000	\$113,973,537	\$122,431,759	\$143,828,594	4.5%	2.4%
CPI	2.5%	4.3%	2.7%	5.0%	-1.4%	1.1%	3.6%		
CPI Index (1982-84 = 100)	194.5	202.9	208.4	218.8	215.69	217.97	225.77	2.2%	

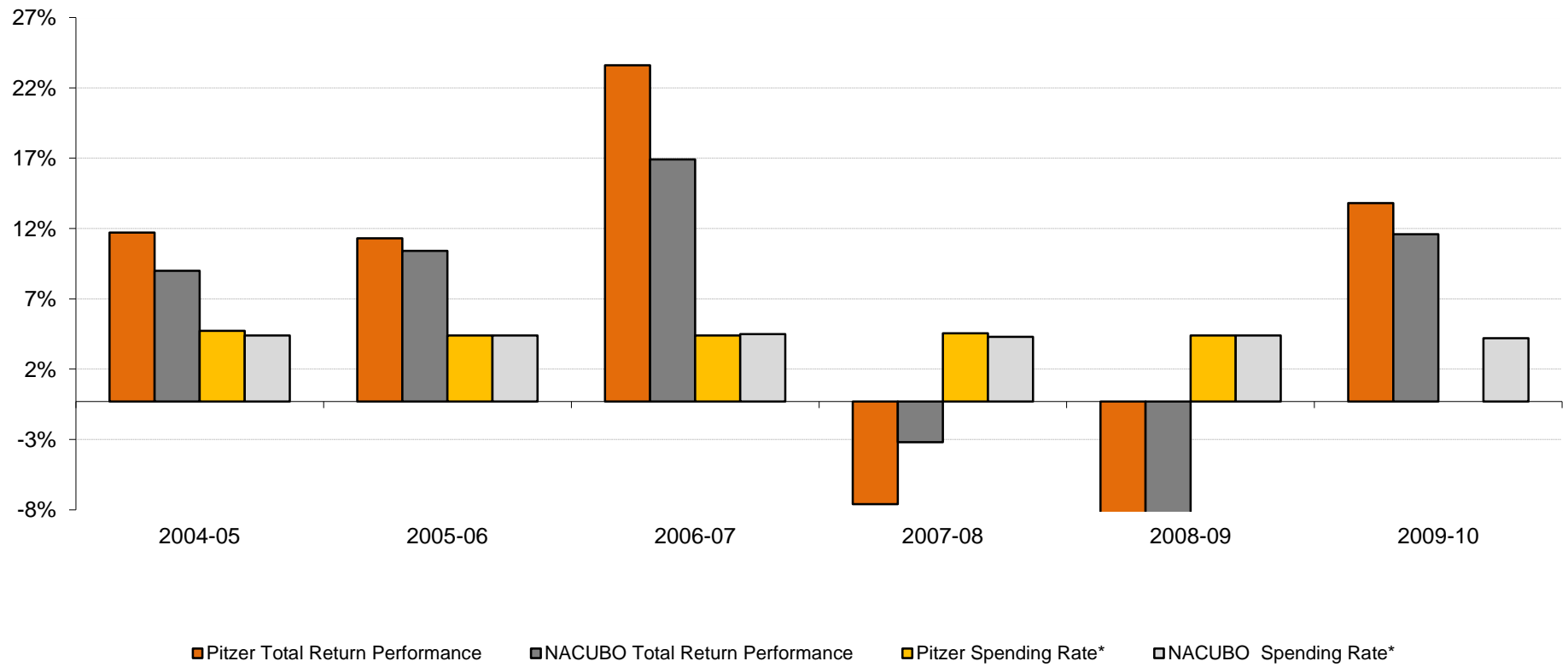
Source: Pitzer College Annual Financial Reports, Statement of Financial Position, Bureau of Labor Statistics, CPI for all Urban Customers (www.bls.gov)



Total Net Assets =
Assets (Cash & Investments: \$164 million; Plant & Facilities: \$63 million; Other: \$14 million) – Liabilities (Bonds Payable: \$80 million; Other: \$17 million)

Total Return & Spending Rate Comparison

Fiscal Year	Pitzer Total Return Performance	NACUBO Total Return Performance	Pitzer Spending Rate*	NACUBO Spending Rate*
2004-05	12.0%	9.3%	5.0%	4.7%
2005-06	11.6%	10.7%	4.7%	4.7%
2006-07	23.9%	17.2%	4.7%	4.8%
2007-08	-7.3%	-2.9%	4.9%	4.6%
2008-09	-23.6%	-18.7%	4.7%	4.7%
2009-10	14.1%	11.9%	0.0%	4.5%
2010-11	19.5%	N/A	1.4%	N/A



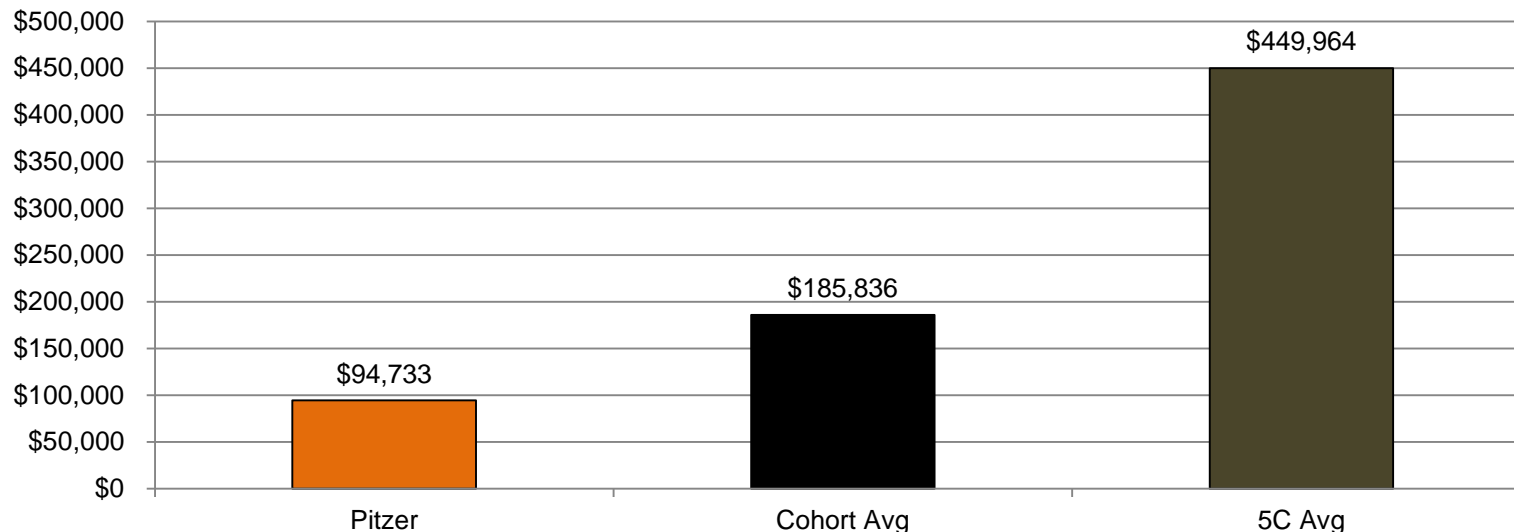
* The NACUBO methodology of calculating endowment spending measures dollars spent per investment pool unit divided by the beginning unit market value for the fiscal year.

Source: 2010 NACUBO Endowment Study

Endowment Per Fall 2010 FTE Student & Peer Comparisons

Fiscal Year	Endowment Market Value (in \$000's)	Enrollment Fall FTE Student	Endowment Per FTE Student	Rank Among Private Colleges & Universities - Endowment Per FTE Student
Pomona	\$1,458,974	1,554	\$938,851	9
CMC	\$466,447	1,230	\$379,225	32
HMC	\$237,300	911	\$260,483	57
Scripps	\$212,446	960	\$221,298	61
Occidental	\$298,891	1,977	\$151,893	81
Haverford	\$355,500	1,271	\$279,701	51
Vassar	\$699,492	2,414	\$289,801	48
Hamilton	\$552,768	1,841	\$300,254	45
Bates	\$198,548	1,738	\$114,239	105
Kenyon	\$158,752	1,626	\$97,634	118
Trinity	\$356,756	2,259	\$157,926	78
Franklin and Marshall	\$266,339	2,148	\$123,994	94
Whitman	\$334,814	1,483	\$225,768	66
Dickinson	\$277,993	2,373	\$117,148	99
Pitzer	\$94,544	998	\$94,733	121

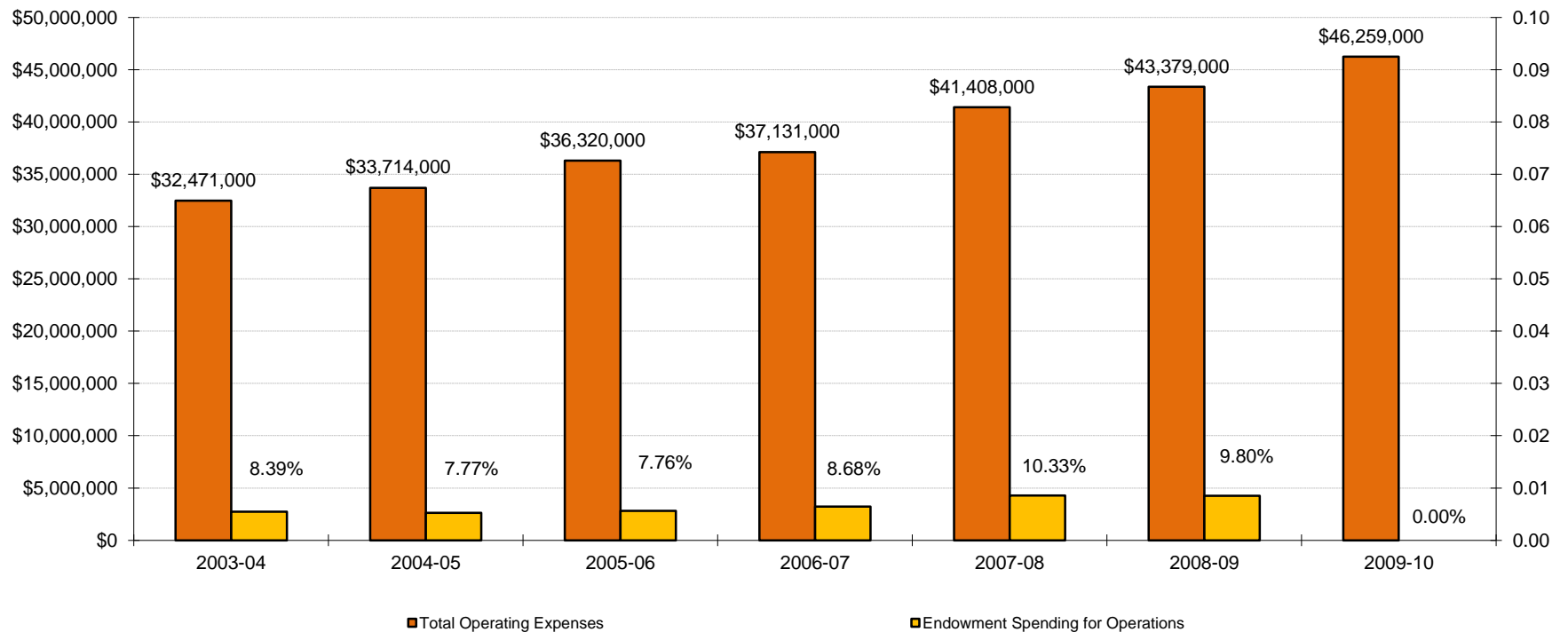
Red: When examining our endowment, it is difficult for Pitzer to compare with our Cohort Group or the 5Cs as they clearly have much larger endowments. However, as the economy continues to remain unstable, Pitzer continues to weather the storm well with our policies and are slowly catching up to at least the Cohort Group average of endowment per FTE spending. If we maintain close to our current enrollments and increase giving, we should continue to see this metric rise for us. Other schools will continue to suffer as they are spending large sums of their endowment in an effort to balance the harsh economic times.



Source: 2010 NACUBO Endowment Study, Private Institutions 2010 Market Value of Endowment Assets Per FTE Student

Endowment Spending as a Percentage of Total Operations

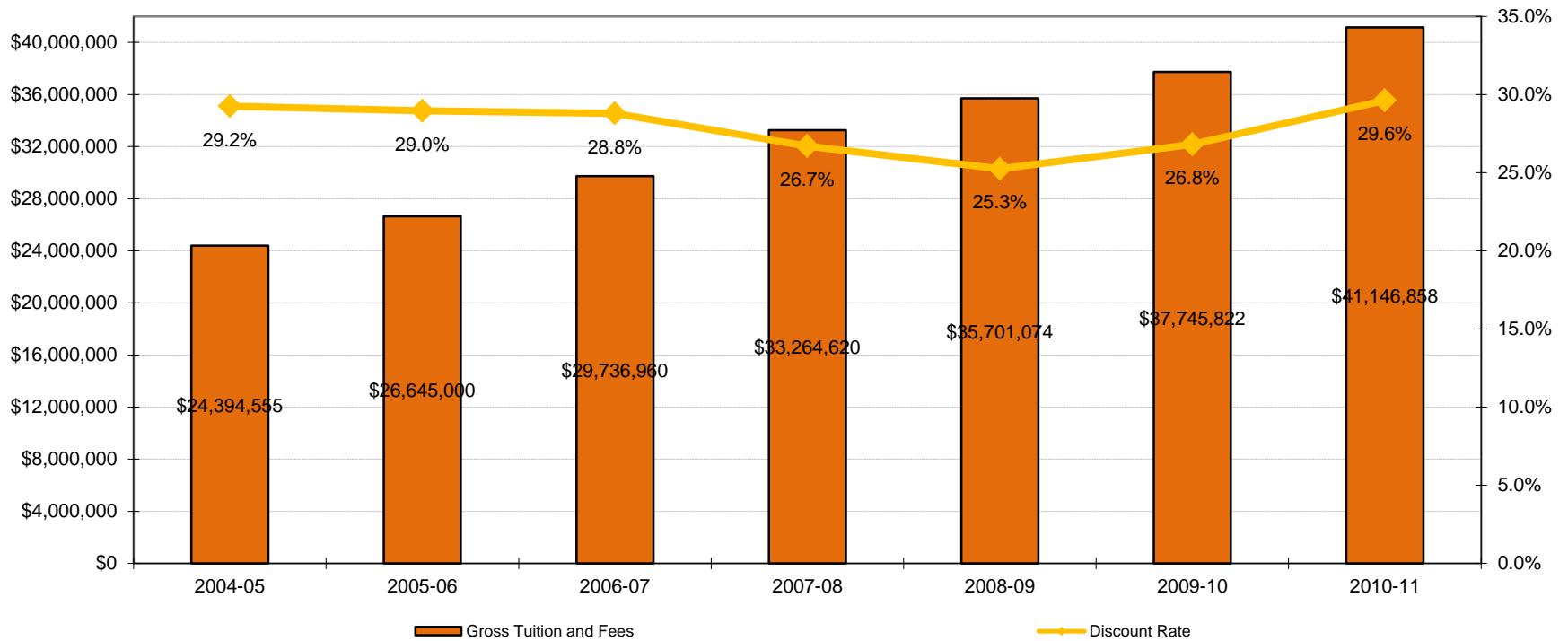
Pitzer Fiscal Year	Total Operating Expenses (unaudited)	Endowment Spending for Operations (unaudited)	Endowment Spending as a % of Total Operations
2006-07	\$37,131,000	\$3,223,000	8.68%
2007-08	\$41,408,000	\$4,277,000	10.33%
2008-09	\$43,379,000	\$4,250,000	9.80%
2009-10	\$46,259,000	\$0	0.00%
2010-11	\$46,865,913	\$1,610,614	3.44%



Source: Pitzer College, Annual Financial Report 2007-08

Pitzer Tuition & Fees, Grant Aid, & Discount Rate

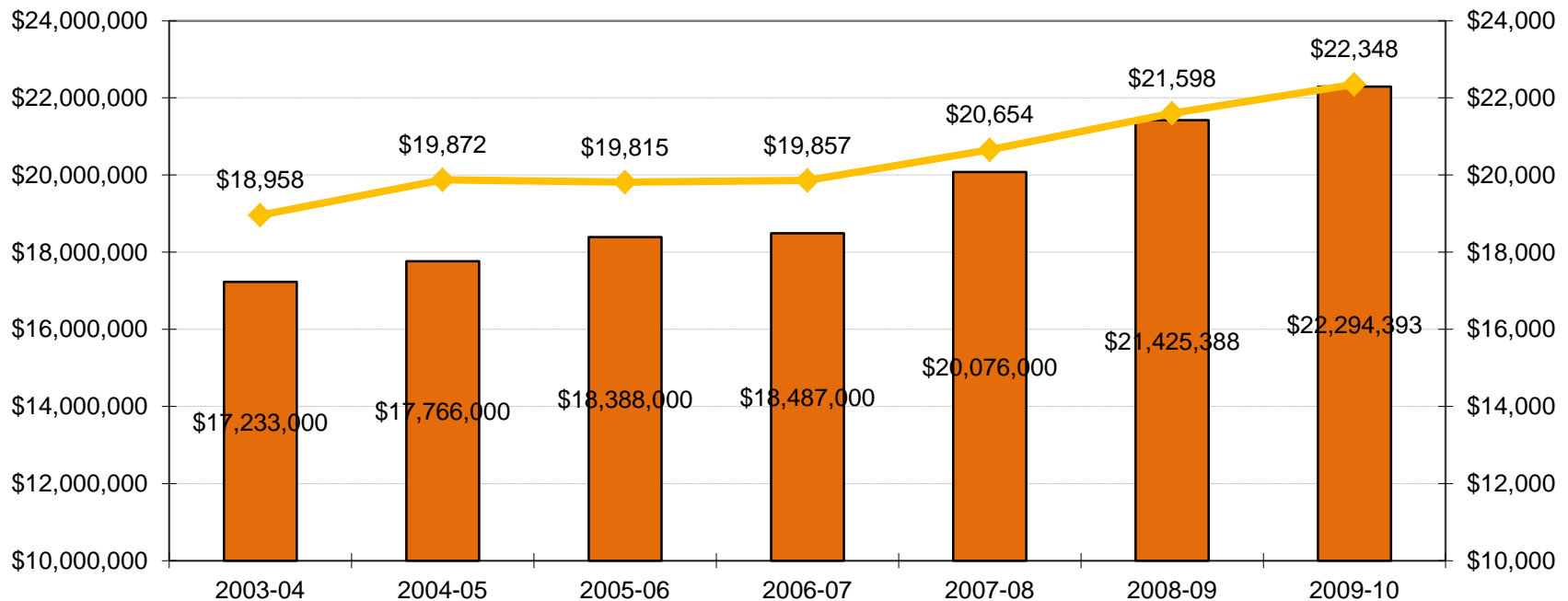
Fiscal Year	Gross Tuition and Fees	Grant Aid	Discount Rate
2003-04	\$24,148,000	\$7,063,000	29.2%
2004-05	\$24,394,555	\$7,063,000	29.0%
2005-06	\$26,645,000	\$7,671,000	28.8%
2006-07	\$29,736,960	\$7,941,051	26.7%
2007-08	\$33,264,620	\$8,400,885	25.3%
2008-09	\$35,701,074	\$9,570,992	26.8%
2009-10	\$37,745,822	\$11,177,160	29.6%
2010-11	\$41,146,858	\$12,308,590	29.9%



Source: Pitzer College Annual Financial Report, Net Student Revenues footnote, excludes non-Pitzer Study Abroad Fees where no aid is provided. 2011 amounts unaudited.

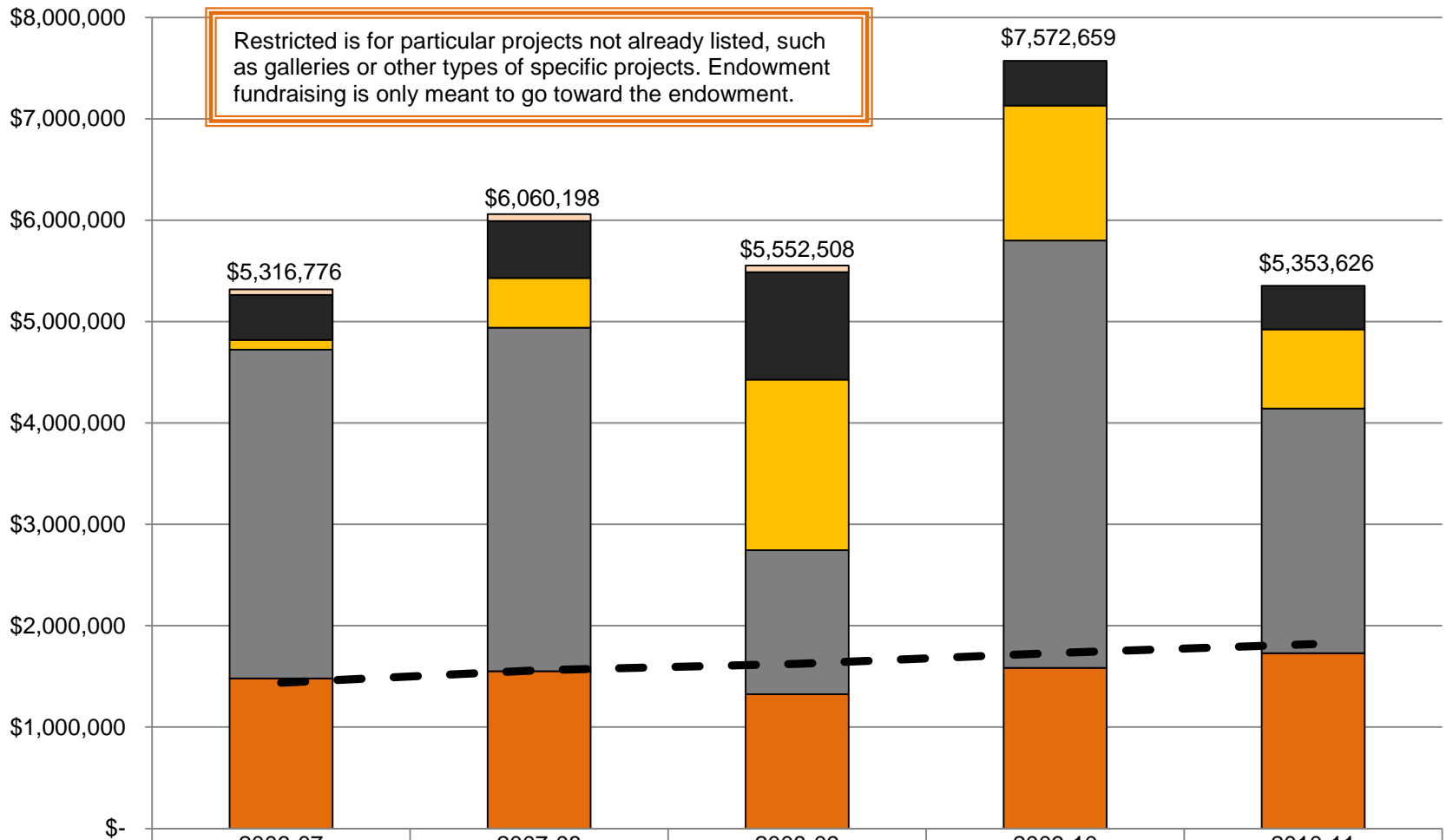
Academic Program Expense Per FTE Student

Fiscal Year	Academic Program Expense	Enrollment Fall FTE Students	Academic Program Expense per FTE Student
2003-04	\$17,233,000	909	\$18,958
2004-05	\$17,766,000	894	\$19,872
2005-06	\$18,388,000	928	\$19,815
2006-07	\$18,487,000	931	\$19,857
2007-08	\$20,076,000	972	\$20,654
2008-09	\$21,425,388	992	\$21,598
2009-10	\$22,294,393	998	\$22,348
2010-11	\$21,710,439	948	\$22,901



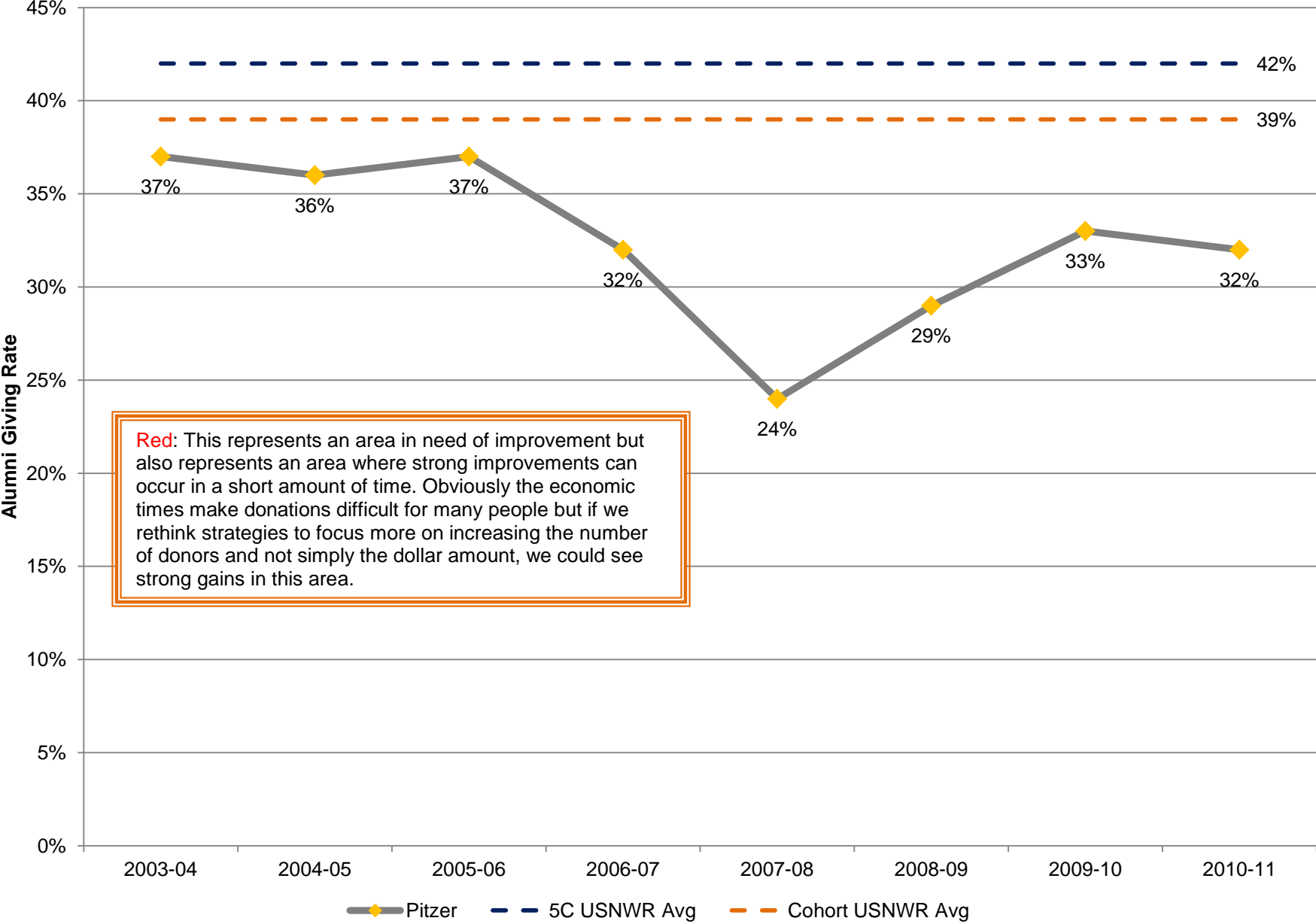
Source: Pitzer College Annual Financial Report, Statement of Activities, 2009-10 IPEDS Fall Enrollment Survey

Fundraising Results by Area



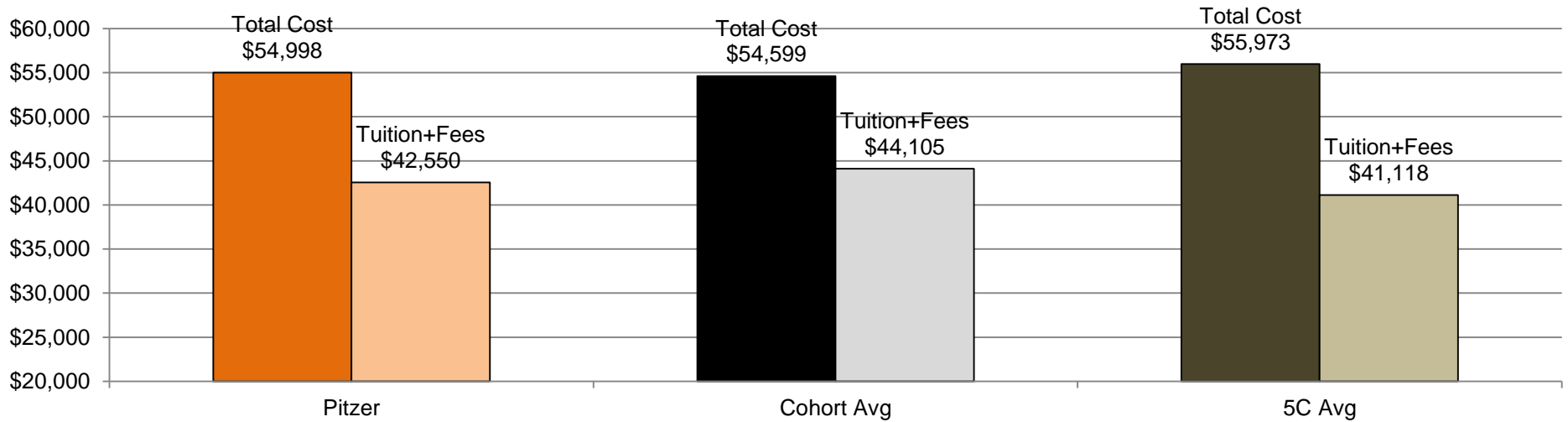
	2006-07	2007-08	2008-09	2009-10	2010-11
Auction	\$53,360	\$67,552	\$64,221	\$-	\$-
Endowment	\$443,593	\$562,789	\$1,059,505	\$440,969	\$430,398
Restricted	\$95,191	\$490,969	\$1,682,996	\$1,331,500	\$779,620
Building	\$3,243,125	\$3,387,198	\$1,420,198	\$4,216,063	\$2,414,042
Annual Fund	\$1,481,507	\$1,551,690	\$1,325,588	\$1,584,127	\$1,729,566
• Annual Fund Goal	\$1,437,000	\$1,560,000	\$1,625,000	\$1,730,000	\$1,820,000

Alumni Giving Participation Rates

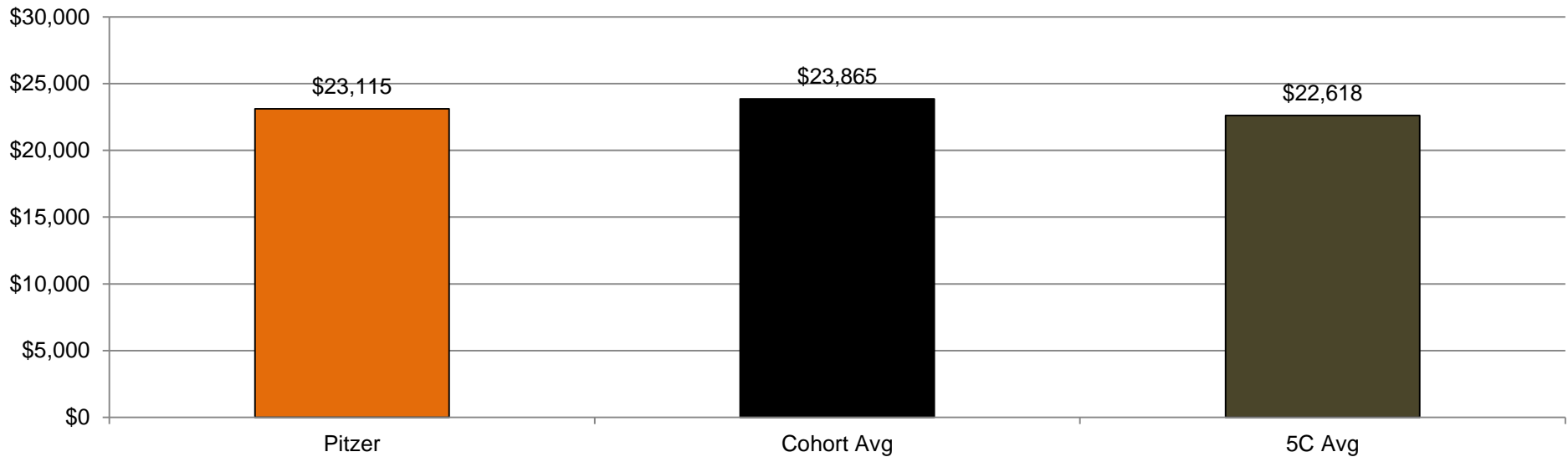


What Will A Year of College Cost?

2011-12 Cost of Attendance

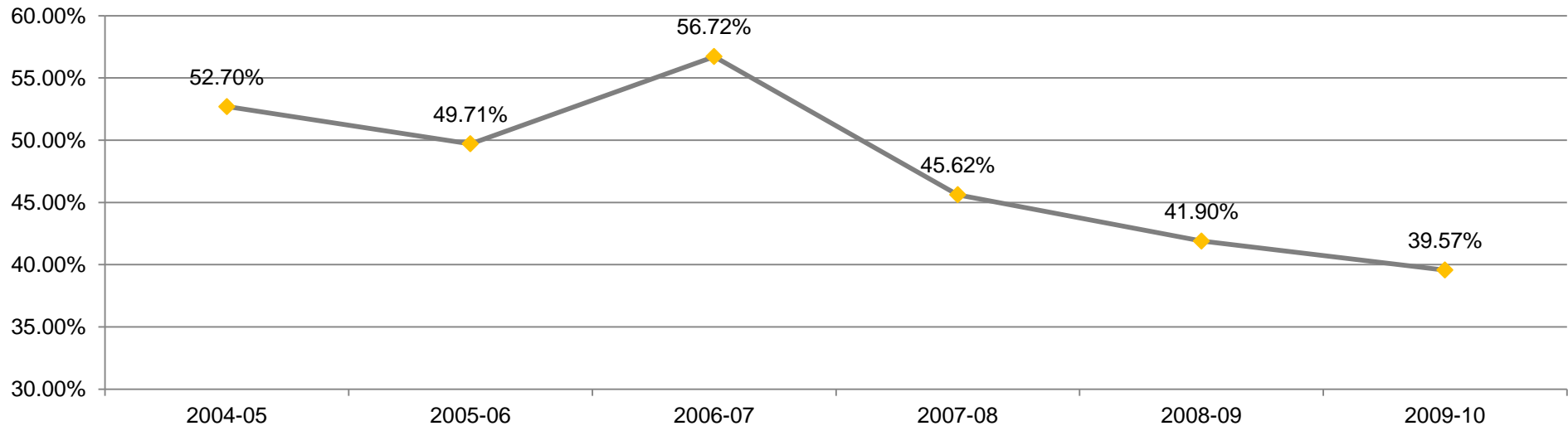


Average Net Cost of Tuition

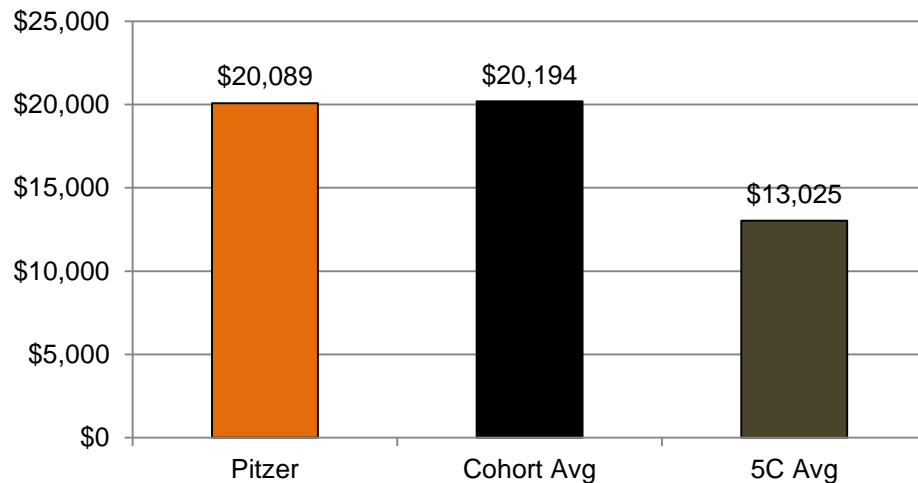


Indebtedness of Graduating Students

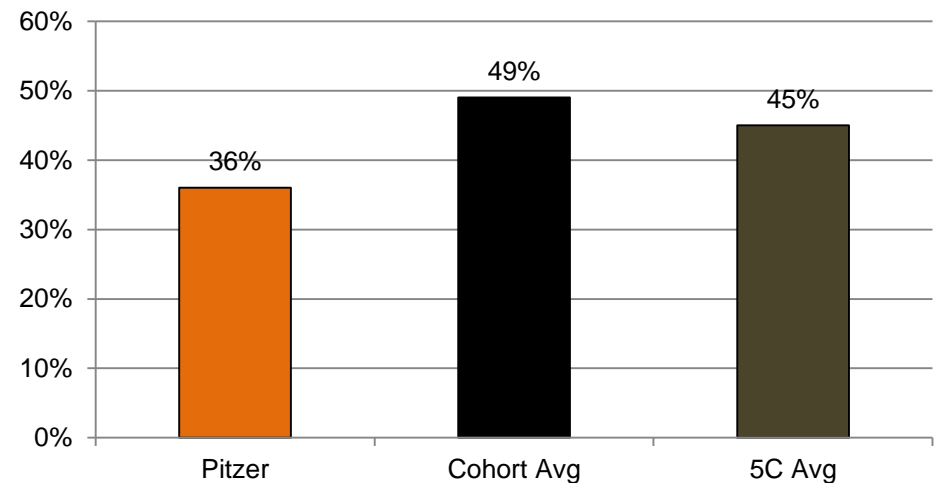
Indebtedness as a Percentage of Total Tuition



Total Average Debt



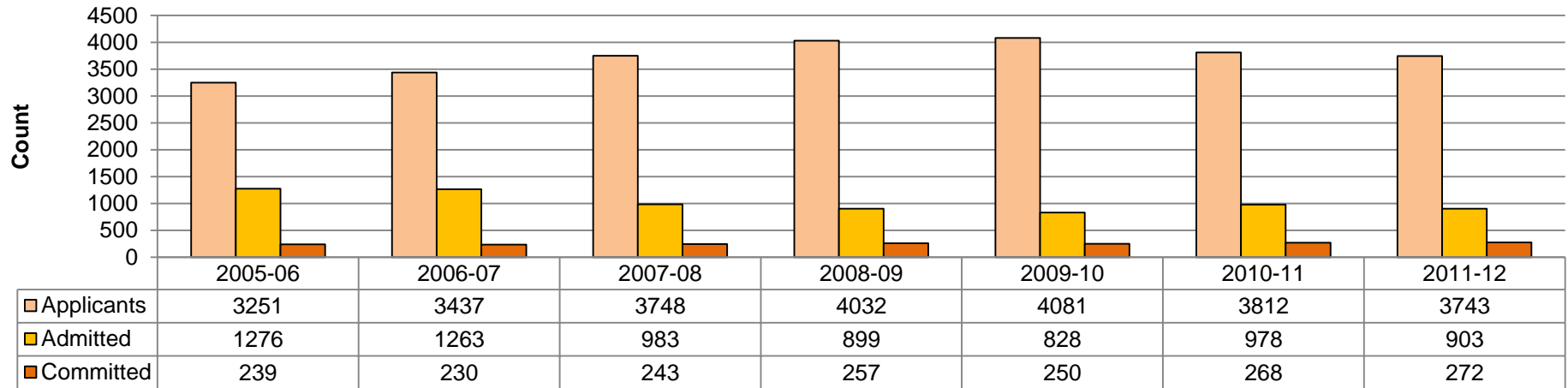
Percentage with Debt



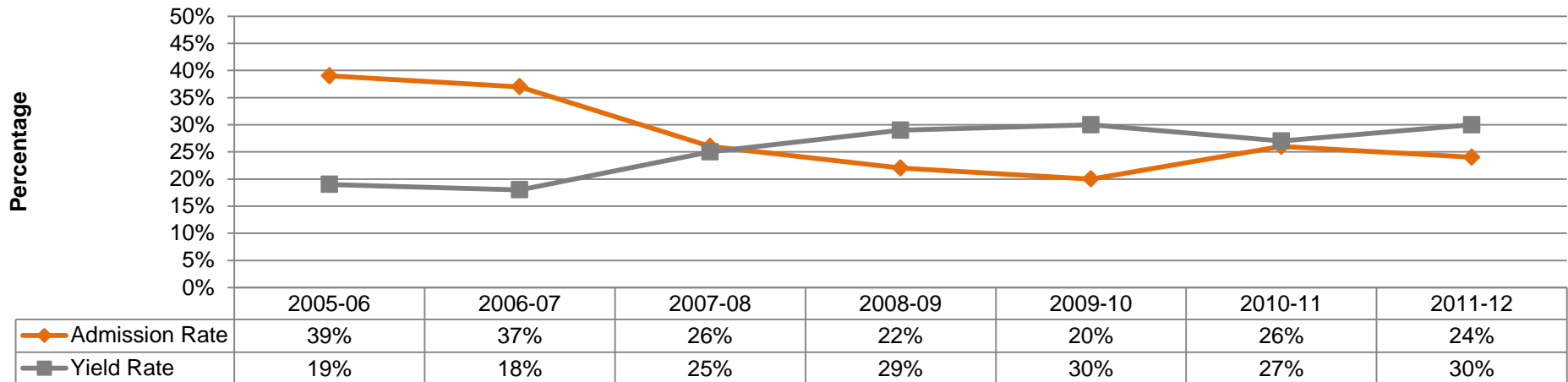
Green: The debt Pitzer students are going into continues to drop and we are performing quite well in this area, especially when accounting for our decreasing number of students in debt. We have managed to drop debt by almost 25%, from \$24,790 to \$20,089, while tuition has been increased by 21% in this five year period (2005-2010), from \$39,660 to \$50,770. The decrease in student cost is a major issue outlined in the tactical plan.

Acceptance Rates for Freshman Students

Number of Applications



Admission and Yield Rate

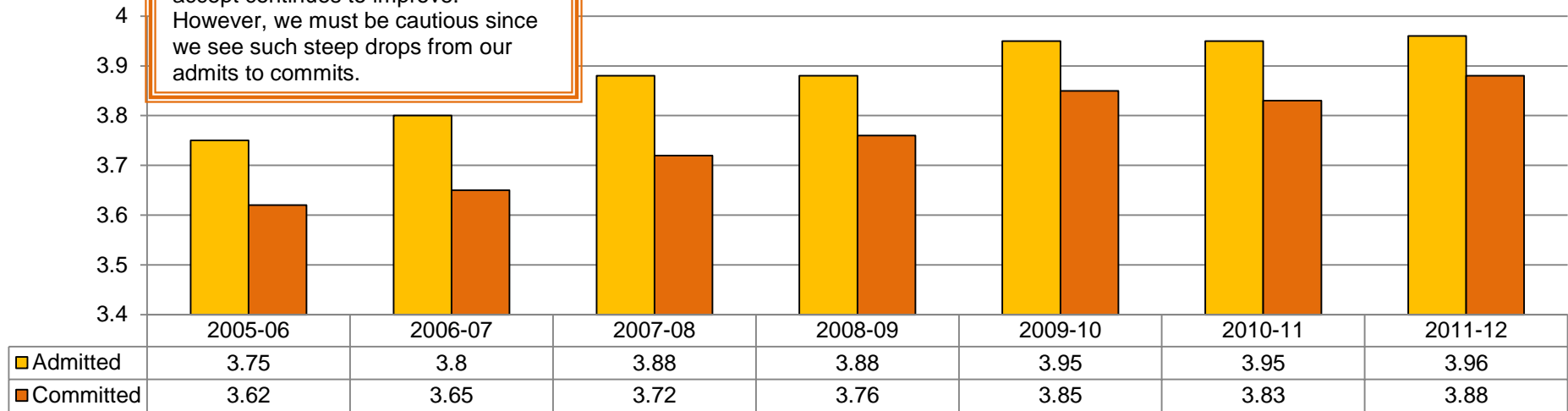


Green: Our admissions practices continue to be a strength and only look to be improving. If we can maintain our admission rate below 25%, we will continue to benefit from this.

Freshman Student GPA & SAT Scores

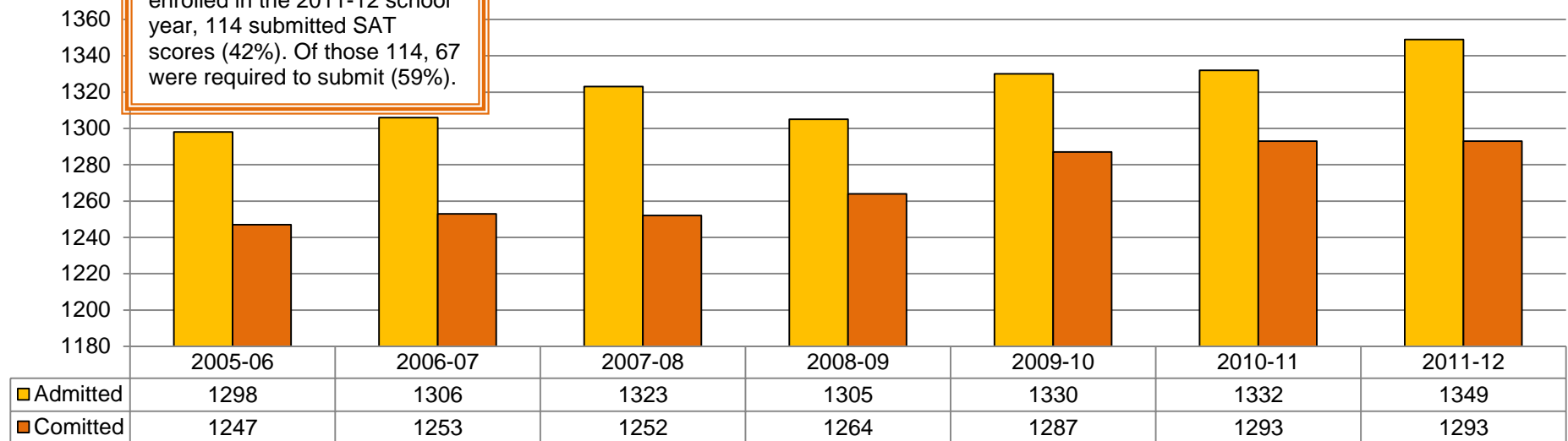
Yellow: The quality of students we accept continues to improve. However, we must be cautious since we see such steep drops from our admits to commits.

Average High School GPA



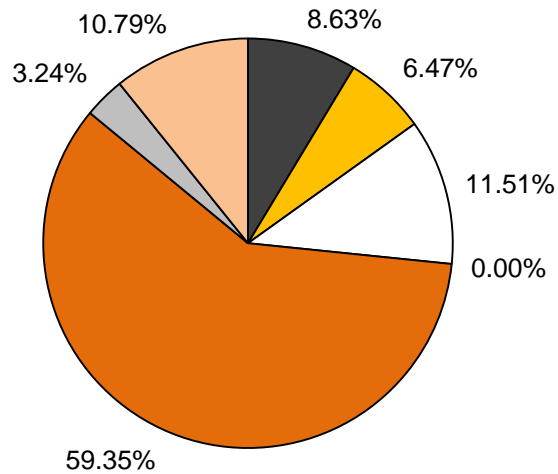
Of the 272 students who were enrolled in the 2011-12 school year, 114 submitted SAT scores (42%). Of those 114, 67 were required to submit (59%).

Average SAT Verbal/Math Total Scores



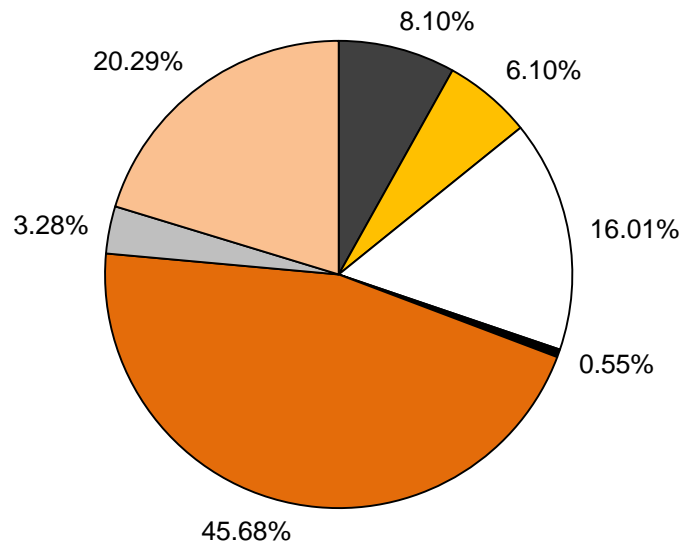
Student Ethnicity

First-Year Cohort (278 Students)



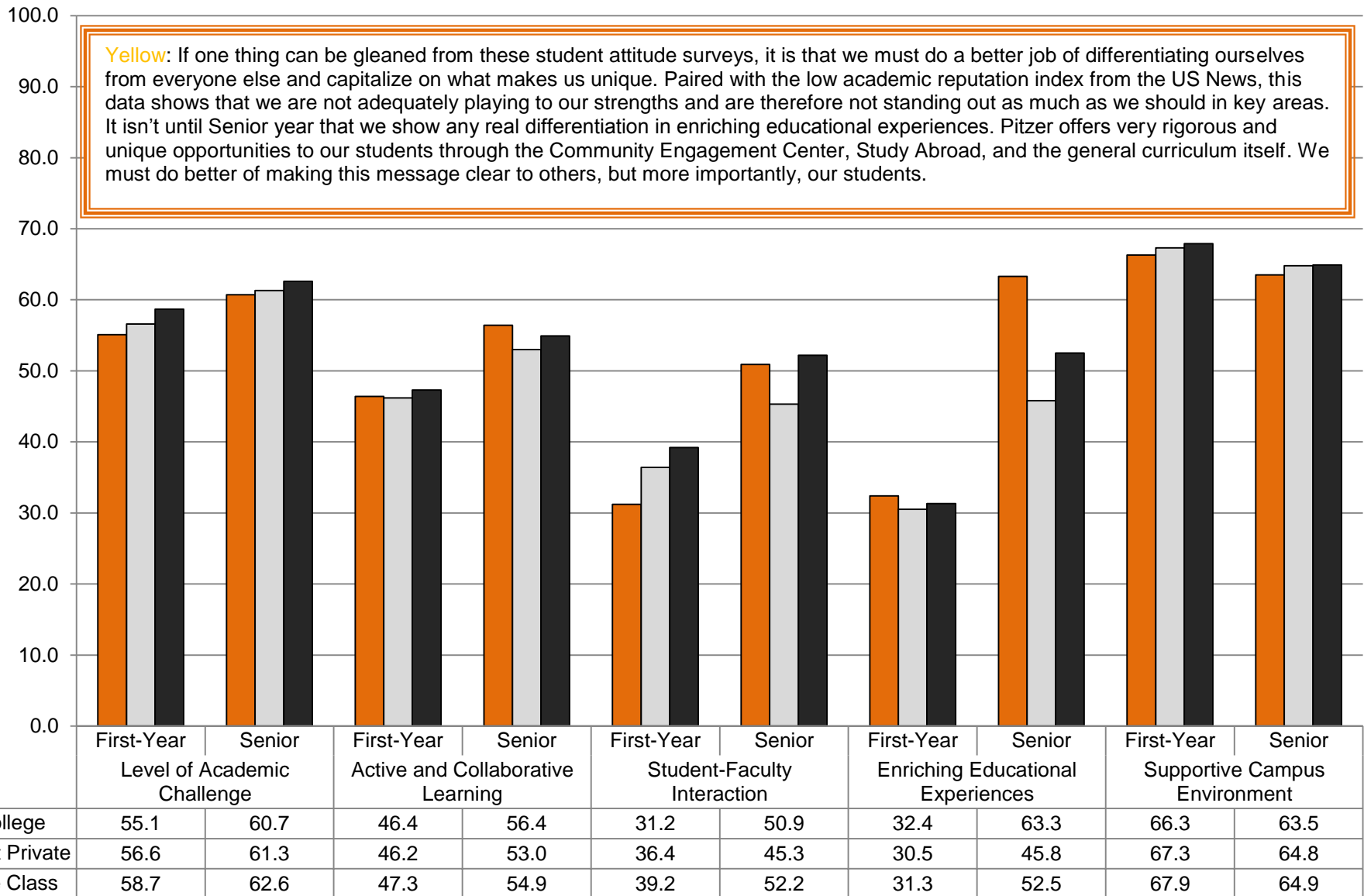
Green: Pitzer continues to be recognized for the diversity of our student body as we were ranked in the top 100 for ethnic diversity by US News yet again. We are seeing more students not identify their ethnicity, which is a national trend. We must strive to keep our current levels of diversity, if not do more to increase diversity, both ethnically and economically.

All Students (1099 Students)



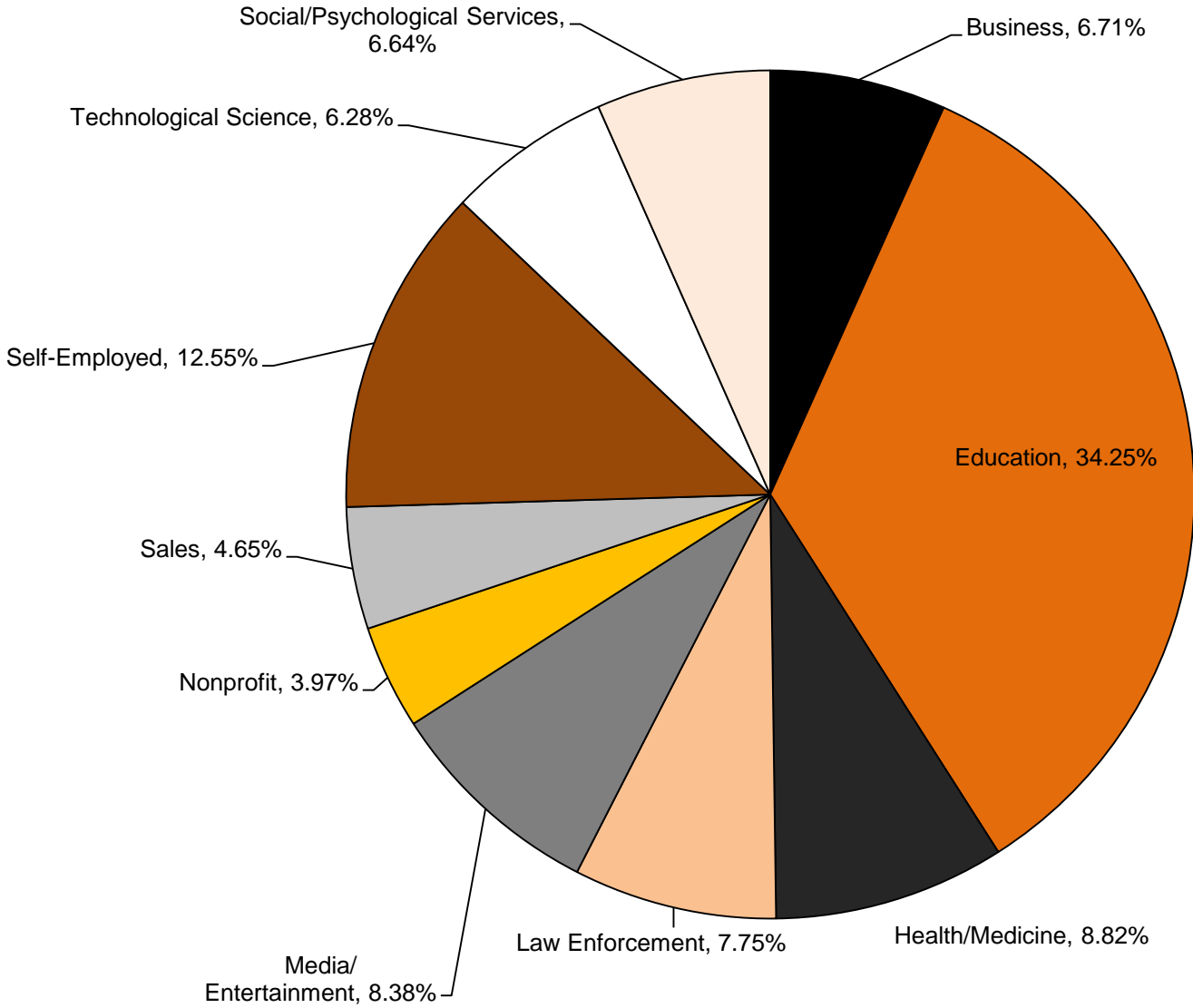
- Asian / Pacific Islander
- Black / Non-Hispanic
- Hispanic
- American Indian / Alaska Native
- White
- International
- Other/Unknown

National Survey of Student Engagement (NSSE): Student Attitudes



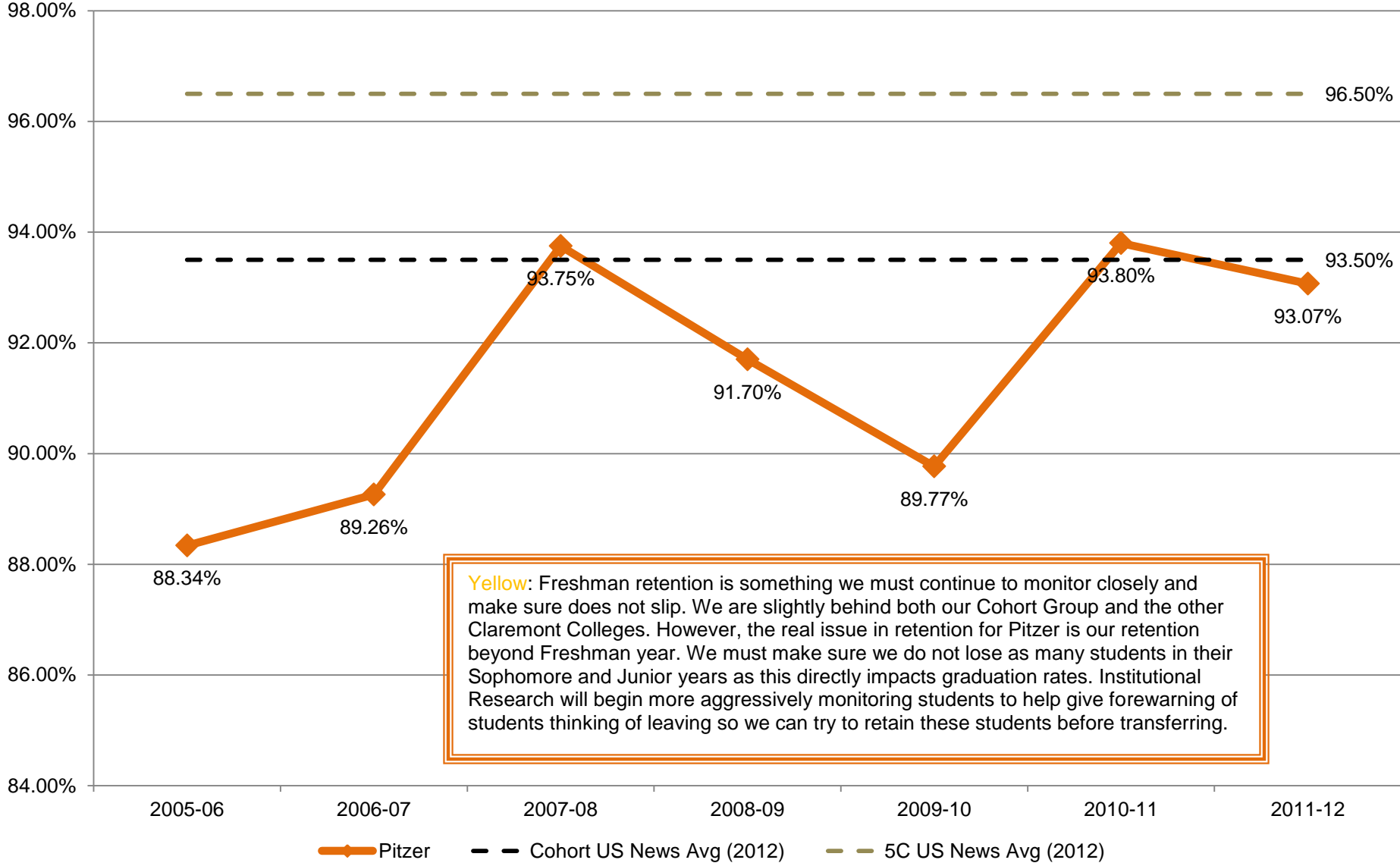
Top 10 Alumni Job Fields

2517 of 3866 Alumni
65% of Alumni are represented
in these 10 fields

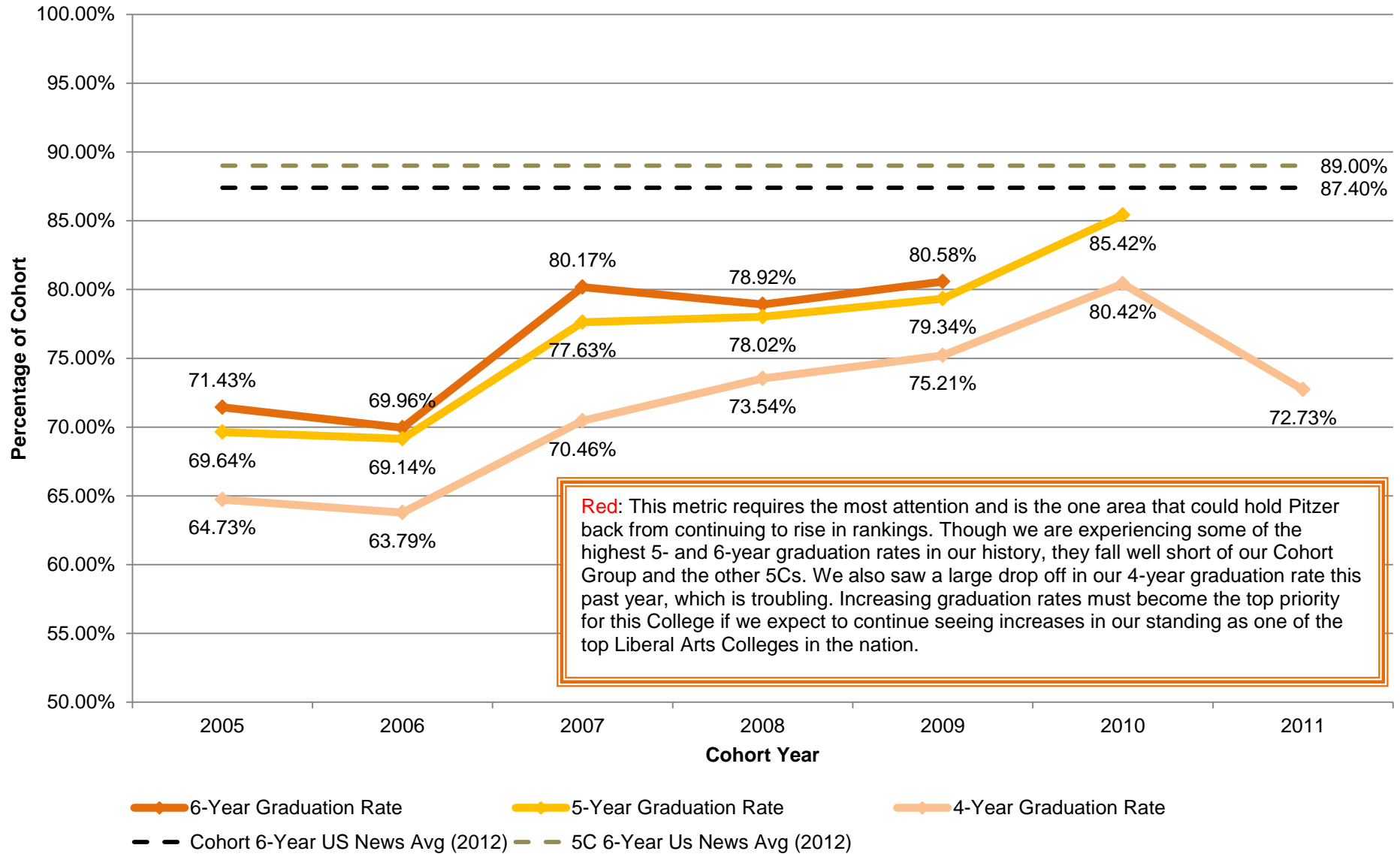


This is based on information from the Office of Advancement. We have 3866 Alumni on file that have provided information about their job field, which spans from 1965-2010. In looking at the fields our Alumni have gone into for their careers, it is very clear that Education related fields are quite attractive. Another clear trend is that there is a large percentage of alums (44.86%) that go into fields that are in some way linked to community engagement (Education, Social/Psychological Services/Nonprofit). This is important to note because it shows our alums are using some of their unique experiences from Pitzer and pursuing them further in their careers in some form or another.

Freshman Retention Rates (Pitzer Longitudinal Trend & US News Averages)

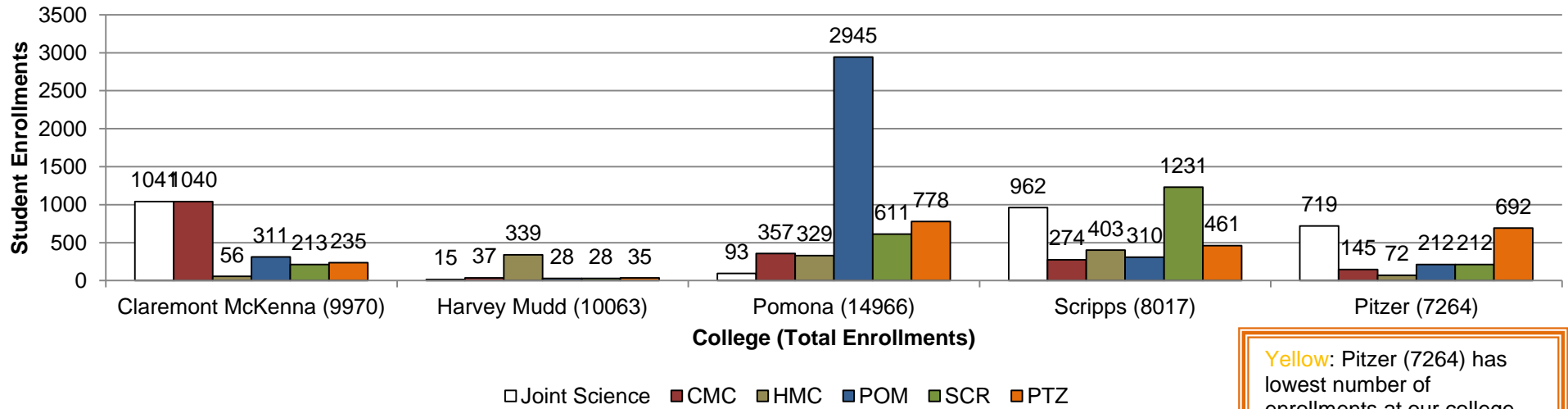


Graduation Rates (Pitzer Longitudinal Trends and US News Averages)



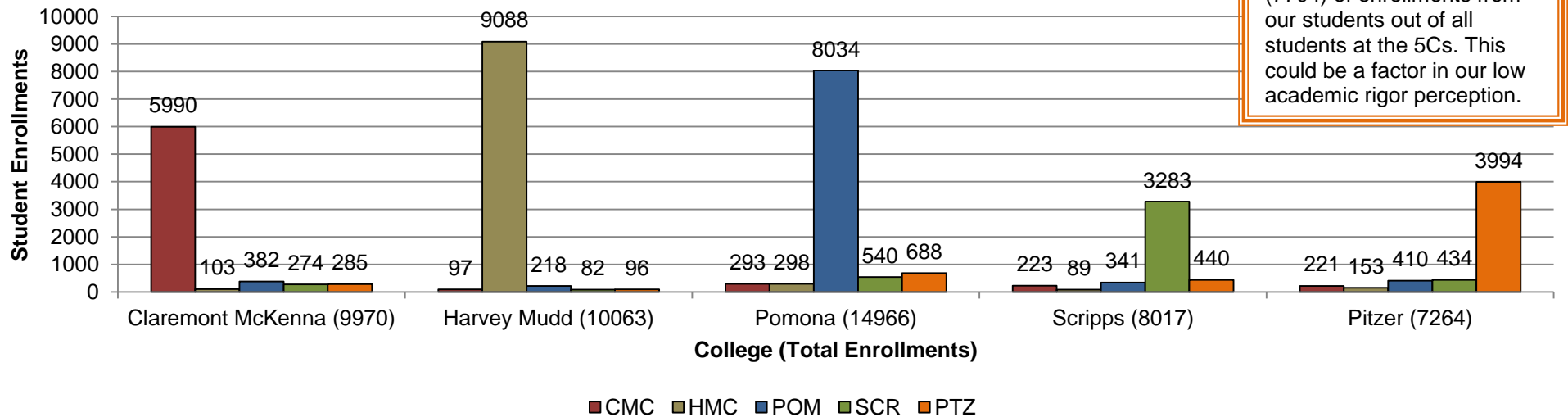
Registration Import/Export Data

2010-11 5C Intercollegiate (IC) Department Enrollments



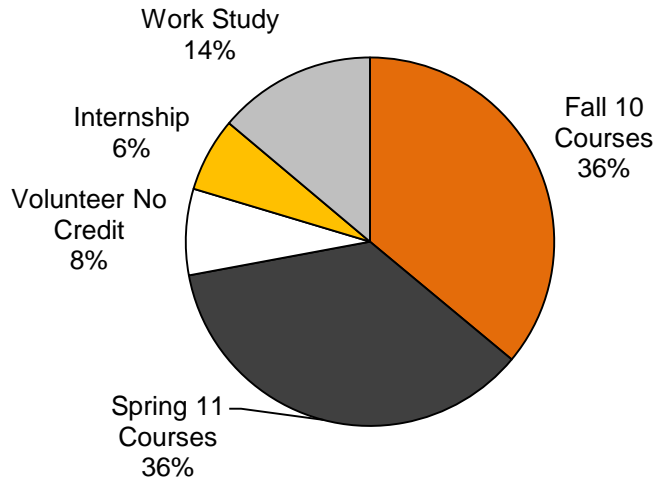
Yellow: Pitzer (7264) has lowest number of enrollments at our college compared to all 5Cs and the second lowest number (7704) of enrollments from our students out of all students at the 5Cs. This could be a factor in our low academic rigor perception.

2010-11 5C Non-Intercollegiate (NIC) Department Enrollments

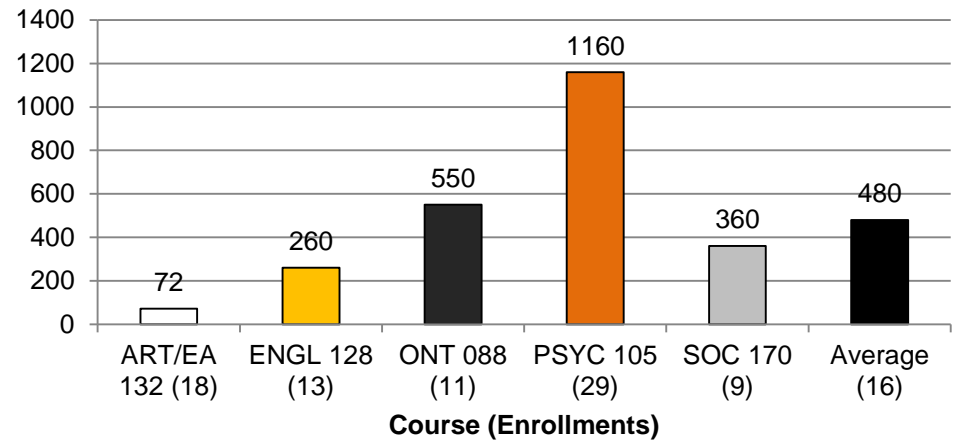


Service Learning at Pitzer

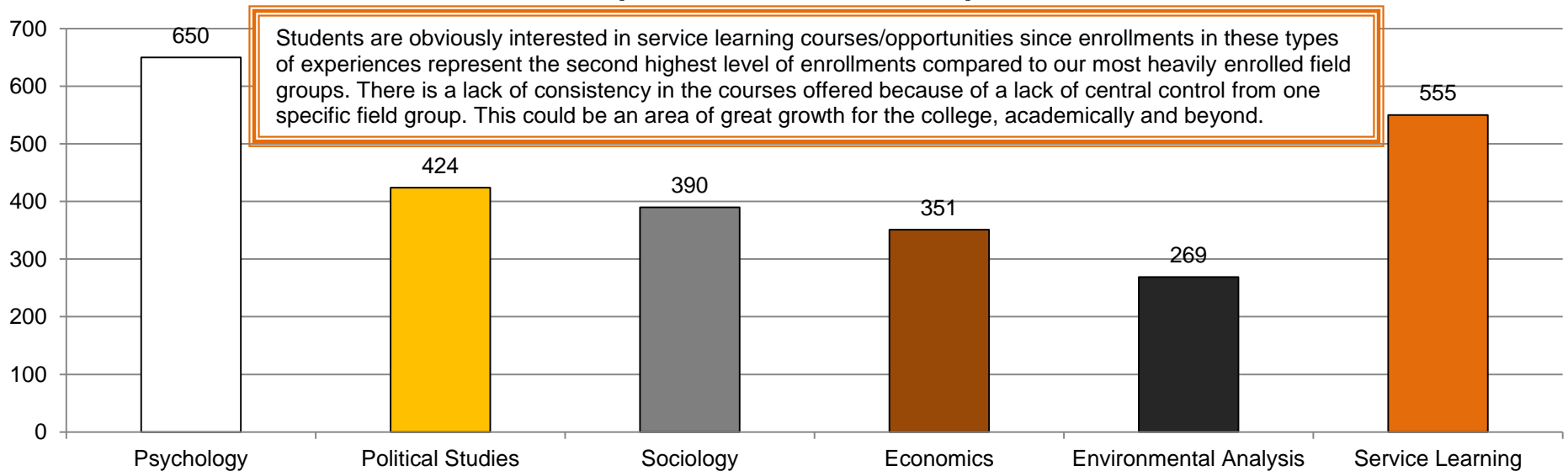
2010-11 Service Learning Enrollment Equivalents (555 Enrollments)



Service Hours Reported by 5 Courses

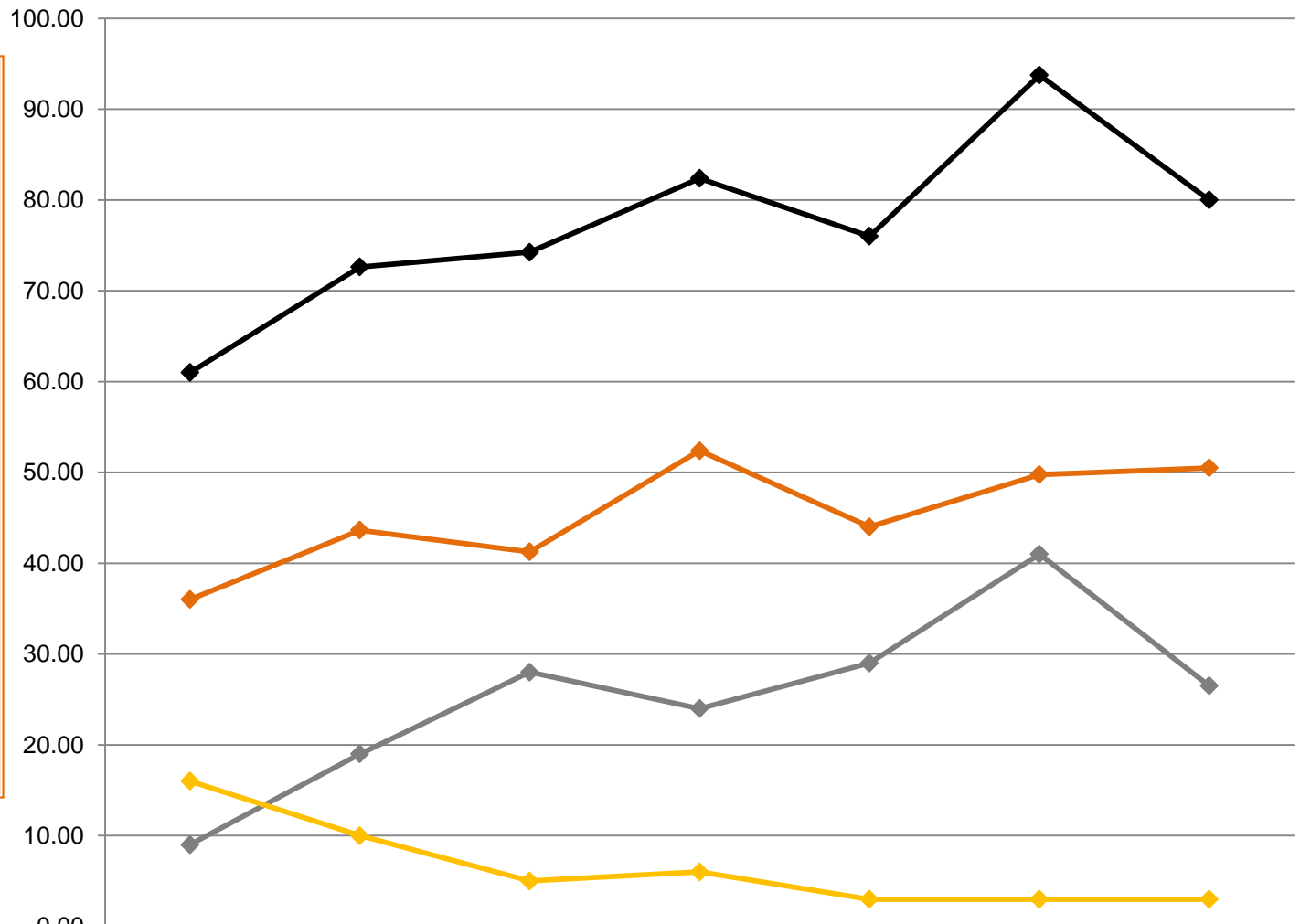


2010-11 Service Learning Enrollments Compared to Top 5 Enrolled Field Groups



FTE Students on Study Abroad Programs

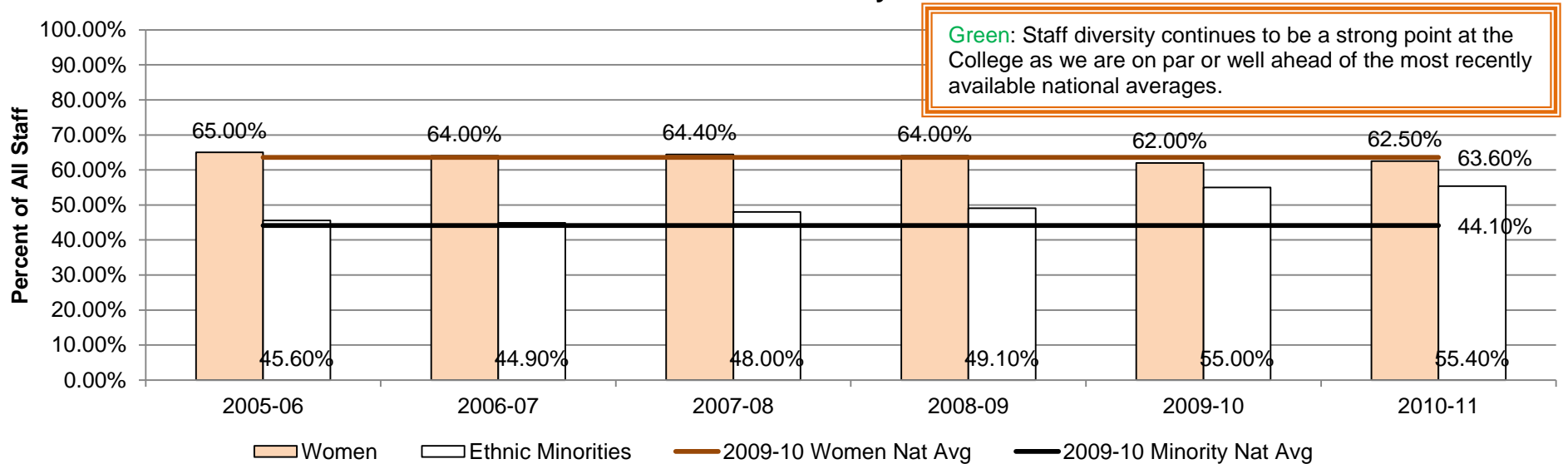
Much like our service learning opportunities, Pitzer students are heavily committed to Study Abroad experiences. Last year was a record year for the number of Pitzer students who went abroad. This is a great strength of the College and really helps differentiate us from other institutions. Our community-based Pitzer Programs are unique in the types of experiences they offer and have played a significant role in the continually high number of Fulbright Scholarships we receive. Teamed with community-based internship experiences and the great work of faculty and staff in assisting with Fulbrights, the Study Abroad programs Pitzer oversees must remain a focal point of the college.



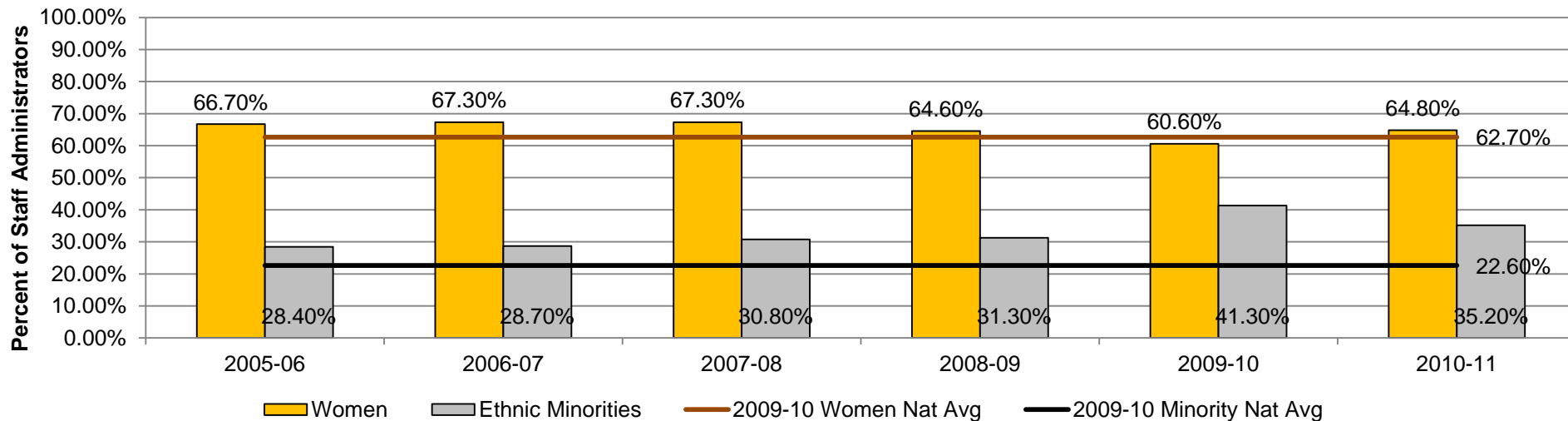
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 (estimate)
—◆— Pitzer Students in Pitzer Pgms	36.00	43.63	41.25	52.38	44.00	49.75	50.50
—◆— Pitzer Students in Exchange Pgms	9.00	19.00	28.00	24.00	29.00	41.00	26.50
—◆— Pitzer Students in Other Pgms	16.00	10.00	5.00	6.00	3.00	3.00	3.00
—◆— Total	61.00	72.63	74.25	82.38	76.00	93.75	80.00

Staff Diversity

All Staff Diversity



Staff Administrator Diversity



Faculty Diversity

Tenure/Tenure-Track Faculty Diversity

