

CONFIDENTIAL



PITZER COLLEGE

DASHBOARD

NOVEMBER 2006



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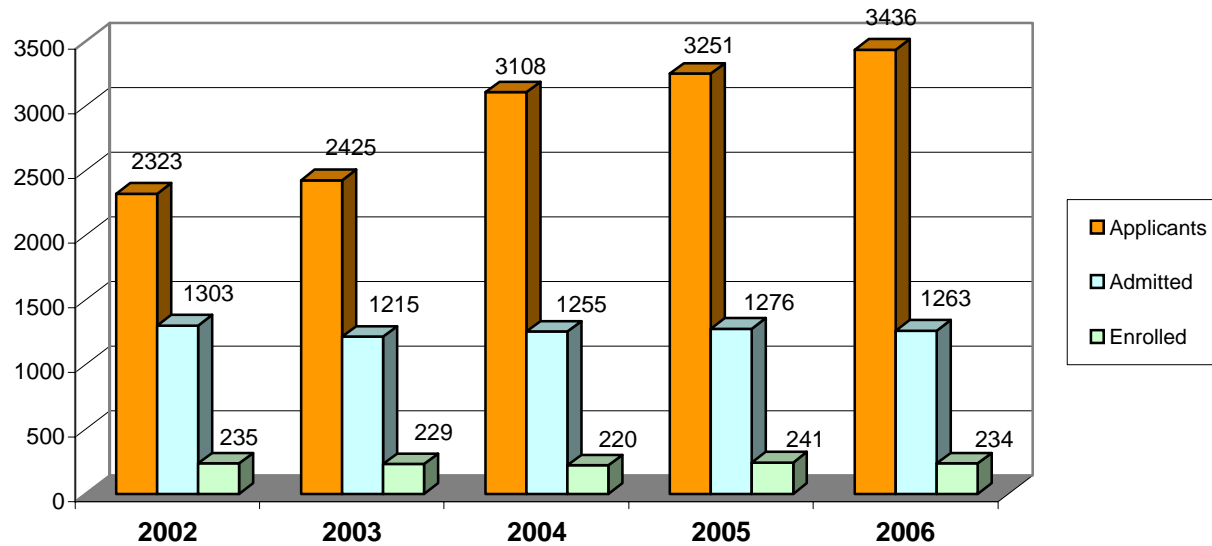
US News & World Report *

Category	Weight	Pitzer 2006	PITZER 2007	Pomona	CMC	HMC	Scripps	Occidental	Wabash	Skidmore	Denison
Overall RANK (N=215)		53	51	7	12	14	26	36	51	48	48
Reputation Score	25%	3.5	3.5	4.3	4.0	4.1	3.6	3.7	3.2	3.4	3.4
Retention to 2nd yr (4 Yr Av)	4%	85%	86%	99%	95%	96%	91%	92%	86%	92%	89%
Graduation (6 yr) Rate	5%	71%	70%	95%	88%	88%	84%	84%	70%	78%	79%
Student/Faculty Ratio	1%	11/1	12/1	8/1	9/1	9/1	11/1	10/1		9/1	11/1
% of classes under 20	6%	68%	65%	68%	82%	64%	67%	64%	77%	67%	62%
SAT: 25 th -75 th percentile	7.5%	1150- 1330	1130- 1340	1380- 1530	1310- 1490	1380- 1560	1270- 1450	1210- 1380	1080- 1310	1160- 1330	1150- 1330
Top 10% high school class	6%	45%	45%	88%	84%	91%	69%	60%	29%	46%	54%
Acceptance Rate %	1.5%	47%	39%	19%	21%	36%	46%	41%	51%	44%	39%
Alumni Giving Rate %	5%	37%	37%	49%	49%	39%	56%	45%	40%	37%	41%

* 2007 Edition: most data are from 2005-2006 year.

Summary Rankings	Weight	Pitzer 2006	PITZER 2007	Pomona	CMC	HMC	Scripps	Occidental	Wabash	Skidmore	Denison
Academic Reputation Rank	25%	35	36	6	15	18	33	28	60	45	45
Financial Resources Rank	10%	36	25	4	10	13	10	48	10	48	59
Student Selectivity Rank	15%	59	59	1	7	1	22	37	101	59	46
Graduation/Retention Rank	20%	106	83	11	25	25	47	46	87	40	53
Faculty Resources Rank	20%	72	85	27	9	30	58	71	17	64	58
Alumni Giving Rank	5%	61	63	18	18	49	5	29	48	58	46

Acceptance Rates for First-Year Students 2002-2006



	2002	2003	2004	2005	2006
Admit	56%	50%	40%	39%	37%
Yield	18%	19%	18%	19%	19%

Pitzer joins a small number of liberal arts colleges (fewer than 35) with admit rates below 40%.

Mean Acceptance rate for liberal arts colleges, Fall 2005 entering class:

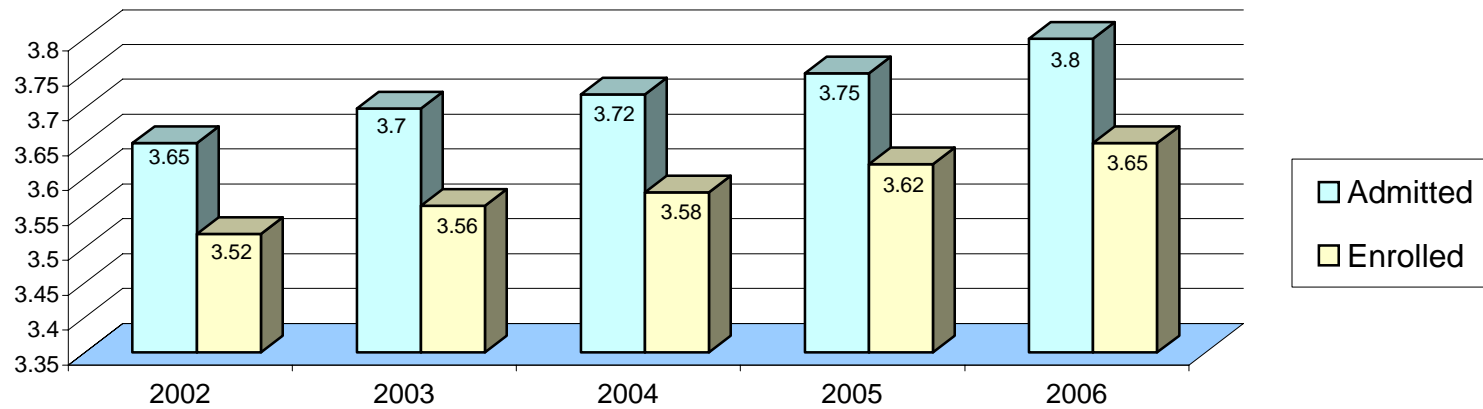
USNWR Top 50: 38%

HEDS (n=83): 60%

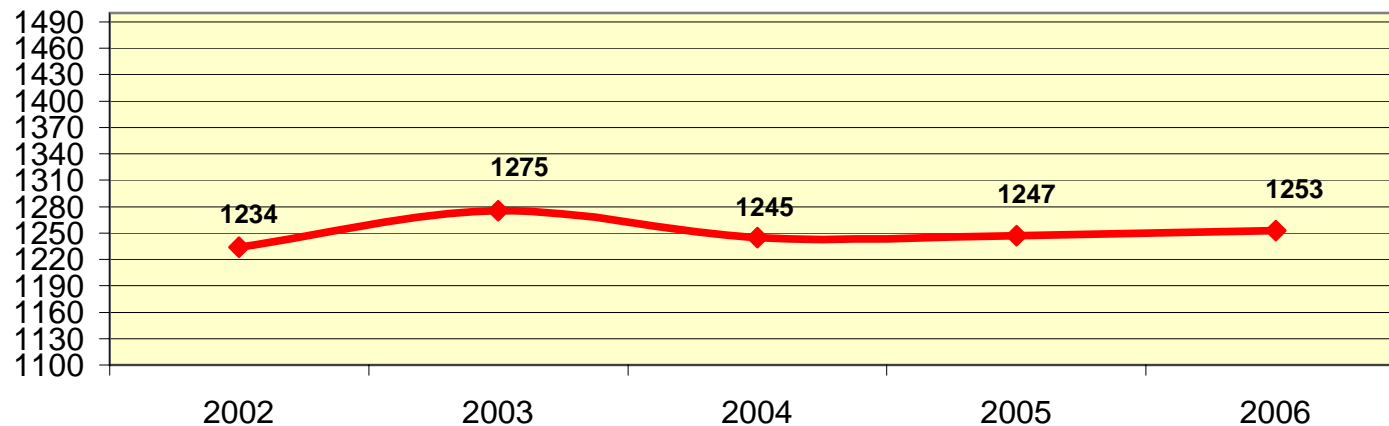
HEDS Average Yield: 30%

(HEDS=Higher Education Data Sharing Consortium)

Average High School GPA for First-Year Students 2002-2006



Average Total SAT Scores: First-Year Students 2002-2006



2006 Benchmarks for Average GPA **ACHIEVED for Admits (3.8) & for Enrolled (3.65)
2007 GPA Benchmarks: 3.85 for Admits & 3.7 for Commits**

Admissions Applications Profile *

<i>Percentage of Applications from:</i>	2003	2004	2005	2006
	<i>Before the new criteria</i>	<i>First year of flexible options</i>	<i>2nd year of flexible options</i>	<i>3rd year of flexible options</i>
Asian/PI	13.8	16.0	13.6	15.9
Black	4.0	4.3	4.2	3.9
Latino	8.7	8.6	11.6	10.1
Native American	0.5	1.0	1.0	0.2
White	43.9	44.3	42.3	45.5
Unknown	22.2	22.0	24.9	19.9
Other (multi-racial)	4.0	2.3	2.7	2.8
Female	60.0	62.0	64.2	65.0
Male	40.0	38.0	35.8	35.0
Fin Aid No	38.6	38.2	39.6	40.5
Fin Aid Yes	61.3	61.8	60.4	59.5
Total Applications	2425	3108	3251	3436

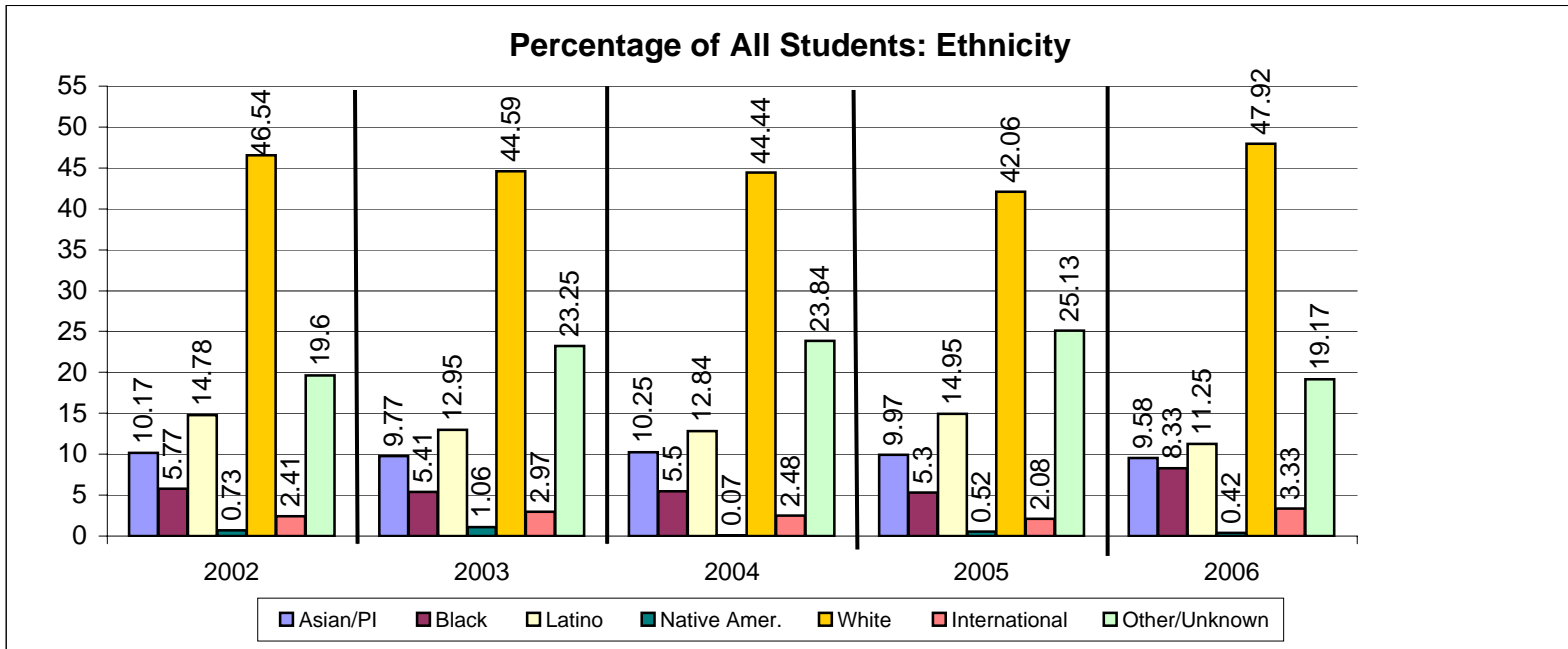
* This table presents a profile of applicants before and after the new admission criteria were put into place. New admission criteria for first-year students provide applicants with greater flexibility in presenting application materials that accurately reflect their diverse academic abilities and potentials. SATs and other standardized tests are no longer required and are now an option. Approximately, 45% of applicants choose not to have their SATs considered in 2004 & 2005.

Student Application Overlap

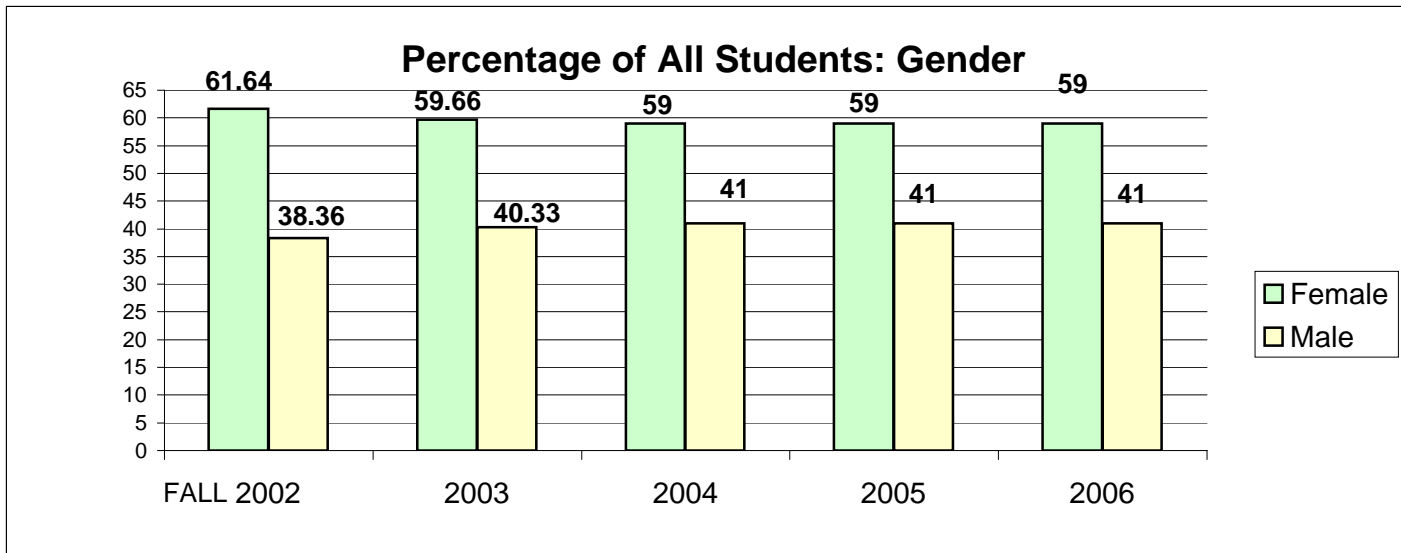
<i>for class entering:</i>	2001	2002	2003	2004	2005
UC San Diego	2	3	5	3	1
UCLA	3	2	3	5	2
UC Santa Barbara	5	5	6	2	3
Occidental *	1	1	1	1	4
UC Davis	8	10	9	7	5
UC Berkeley	9	8	7	10	6
UC Santa Cruz	6	7	8	4	7
Scripps *	12	12	11	12	8
USC *	7	6	4	9	9
Lewis & Clark *	15	13	13	11	10
Pomona *	4	4	2	6	11
CMC *	10	9	12	8	12

* private college or university

Source: This report is compiled from the Admitted Student Questionnaire (The College Board). Data for current entering class available in December.



The 5 most diverse *private coed top tier liberal arts colleges*, as ranked by *U.S. News & World Report* (2007 edition) are **1. Swarthmore, 2. Occidental, 3. CMC, 4. Pomona, 5. Pitzer & Amherst (tie)**



Benchmarks: 2005 goal of 1% increase exceeded for African American students. Goals for 2006: at least current percentage of African American and Asian/Pacific students and increase Latino enrollment by 1-2%

Retention & Graduation Rates

These figures are a percentage of entering full-time/first-time freshmen returning at the start of each subsequent year (a percentage of the original entering number). The figures do not include transfer or part-time students. Numbers are rounded up.

Enter	N	Return 2nd yr	Graduate in 4 yrs.	Graduate in 6 yrs.
2005	242	89%		
2004	223	88%		
2003	237	88%		
2002	243	84%	64%	
2001	224	85%	65%	
2000	218	82%	67%	76%
1999	246	87%	61%	70%
1998	207	86%	62%	71%
1997	224	79%	64%	71%
1996	211	81%	56%	66%
1995	199	79%	52%	59%
1994	145	80%	55%	66%
1993	219	77%	49%	60%
1992	147	82%	58%	68%
1991	180	81%	58%	67%
1990	139	88%	68%	73%
1989	179	82%	67%	70%
1988	168	83%	67%	75%
1987	200	88%	62%	72%
1986	190	82%	58%	66%
1985	181	76%	54%	65%
1984	158	78%	51%	61%
1979	162	80%	50%	58%
1974	185	76%	42%	49%
1969	226	71%	31%	
1964	133	84%	42%	

Benchmarks:

Fall 2007 Retention & Graduation
 Returning First-Year Students: 90%
 Graduating in 4 years: 65%
 Graduating in 6 years: 72%

Goals for 2006 met for First-Year students and 6-year graduation rates.

First-Year Student Survey

Fall Semester (November/December)

2002 N=166 71% of class	2003 N=158 69% of class	2004 N=162 74% of class	2005 N=159 67% of class
----------------------------------	----------------------------------	----------------------------------	----------------------------------

% Agree or Strongly Agree

In general, people around here seem to really care about me.	89	96	92	88
The Dean of Students office (RAs, mentors, deans, etc.) is available when I need them.	82	82	90	84
There is a strong sense of community on campus.	71	78	72	83
I'm finding it easy to make good friends.	82	87	84	81
I am academically challenged in my Pitzer classes.	80	84	79	80
People of different racial/ethnic backgrounds interact well at Pitzer.	89	83	71	70
It's difficult for religious or conservative people to be themselves here.	46	39	46	59
I have had some difficulty getting into the classes I wanted.	48	55	47	53
My advisor has been really helpful.	51	65	52	51
There is too much drug use on the campus.	39	33	32	48
Academic standards should be higher at Pitzer	n/a	31	42	41
I have yet to get to know a professor at Pitzer.	25	31	20	31
I'm seriously thinking about transferring to another school.	33	26	18	26
I wish there was less emphasis on partying.	23	17	18	26
There isn't much of an intellectual atmosphere on campus.	32	23	22	25
The dorms are too noisy.	27	17	23	22

How would you rate your experience so far at Pitzer?

<i>1 = Not at all to my liking / 10 = A terrific place</i>	2002	2003	2004	2005
Mean =	7.2	7.5	7.6	7.4
Median =	8	8	8	8

Graduating Senior Survey (May)

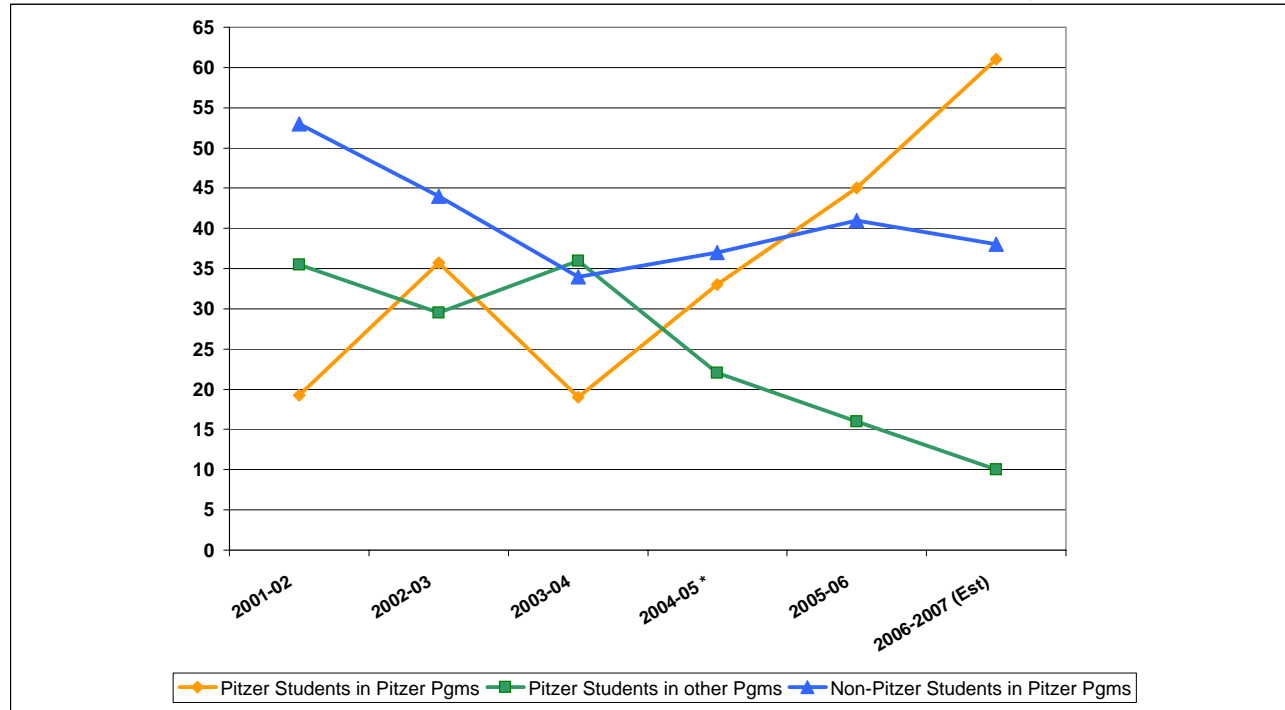
	N= 193	182	188	2647
"Very" or "generally" satisfied with:	2004	2005	2006	PEERS*
overall education at your College	94	94	95	92
student interaction with faculty	96	95	98	96
student voice in policies	81	85	90	63
sense of community on campus	85	82	89	73
social life on campus	89	88	88	73
major advising	88	86	86	80
climate for minority students	73	68	81	53
ethnic/racial diversity	69	71	79	53
food services	73	74	78	72
first-year advising	69	57	69	65
student housing	63	61	54	79

Would you choose your college again?	2004	2005	2006	PEERS
Definitely or probably would	85	79	76	71
Maybe	10	14	24	18
Definitely or probably not	5	7	9	11

College "greatly" enhanced abilities to:	2004	2005	2006	PEERS
develop awareness of social problems	61	66	68	36
gain in-depth knowledge of a subject	70	59	67	61
write effectively	53	55	49	56
understand moral & ethical issues	47	55	52	31
relate to people of different races, nations, religions	45	55	48	26
communicate well orally	31	36	39	38
read or speak foreign language	21	25	30	22
use technology	17	21	25	21
understand process of science	19	22	23	25
use quantitative tools	19	20	21	24

* PEER Colleges: Colby, Colgate, Dickinson, Hamilton, Haverford, Reed, Vassar

FTE Students on Study Abroad Programs



Fiscal Year	Total Pitzer Students in Pgms			Non-Pitzer Students in Pitzer Pgms
	Pitzer Students in Pitzer Pgms	Pitzer Students in other Pgms		
2001-02	19	36	55	53
2002-03	36	30	66	44
2003-04	19	36	55	34
2004-05 *	33	22	55	37
2005-06	45	16	61	41
2006-2007 (Est)	61	10	71	38
5-Yr. Average	36	25	61	41

* Beginning in 2004, figures include students on the Pitzer Exchange programs.

Comparison of Pitzer and Visitor Students in Pitzer Study Abroad Programs Summer 2001- Spring 2007 FTE*

Program	2001-2002			2002-2003			2003-04			2004-2005			2005- 2006			2006-2007 Projected			Total FTE PZ Stds	Total Actual PZ Stds	Total FTE Visitor Stds	Total Actual Visitor Stds
	Pitzer	Visitors	Total	Pitzer	Visitors	Total	Pitzer	Visitors	Total	Pitzer	Visitors	Total	Pitzer	Visitors	Total	Pitzer	Visitors	Total				
Botswana	0.50	8.50	9.00	5.00	8.00	13.00	0.50	6.00	6.50	3.50	7.00	10.50	2.00	9.50	11.50	5.5	10.00	15.50	17.00	34.00	49.00	98.00
China	1.00	4.00	5.00	5.00	4.00	9.00	2.50	1.50	4.00	1.50	2.50	4.00	8.00	3.00	11.00	4.5	3.00	7.50	22.50	45.00	18.00	36.00
Costa Rica (began Fall 05)													6.50	0.00	6.50	7.0	0.00	7.00	13.50	27.00	0.00	0.00
Ecuador	0.00	11.50	11.50	0.00	8.50	8.50	2.50	9.00	11.50	5.00	15.50	20.50	9.50	15.00	24.50	11.0	10.00	21.00	28.00	56.00	69.50	139.00
Italy	3.50	8.50	12.00	10.50	7.50	18.00	4.50	4.00	8.50	9.00	3.00	12.00	4.50	5.50	10.00	8.5	2.00	10.50	40.50	81.00	30.50	61.00
Nepal (Relocated to Darjeeling Sp04)	3.50	15.00	18.50	2.50	10.50	13.00	2.50	10.50	13.00	4.00	9.50	13.50	1.50	7.50	9.00	4.5	12.00	16.50	18.50	37.00	65.00	130.00
PZ Exchanges							0.50			9.50	0.00	9.50	9.00	0.00	9.00	19.0	0.00	19.00	38.00	76.00	0.00	0.00
Previous PZ Programs ****	10.80	5.50	16.30	13.30	5.50	18.80	6.30	2.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	30.40	60.80	13.00	26.00
Total PZ & Exchange SEMESTER PGMS	19.30	53.00	72.30	36.30	44.00	80.30	19.30	33.00	51.80	32.50	37.50	70.00	41.00	40.50	81.50	60.0	37.00	97.00	208.40	416.80	245.00	490.00
Costa Rica (summer)***	2.50	0.25	2.75	3.25	0.50	3.75	1.50	1.00	2.50	3.00	0.25	3.25	3.50	0.50	4.00	2.5	1.00	3.50	16.25	65.00	3.50	14.00
Japan (summer)**	1.13	0.13	1.25	0.75	0.13	0.88	0.75	0.25	1.00	0.88	0.00	0.88	0.50	0.00	0.50	0.625	0.00	0.63	4.63	18.50	0.50	2.00
SUBTOTAL SUMMER PGMS	3.63	0.38	4.00	4.00	0.63	4.63	2.25	1.25	3.50	3.88	0.25	4.13	4.00	0.50	4.50	3.125	1.00	4.13	20.88	41.75	4.00	8.00
PROGRAMS	22.93	53.38	76.30	40.30	44.63	84.93	21.55	34.25	55.30	36.38	37.75	74.13	45.00	41.00	86.00	63.1	38.00	101.13	229.28	458.55	249.00	498.00
TOTAL on Non Pitzer Programs	35.50	0.00	35.50	30.00	0.00	30.00	36.00	0.00	36.00	22.50	0.00	22.50	16.00	0.00	16.00	10.0	0.00	10.00	150.00	300.00	0.00	0.00
TOTAL ALL PROGRAMS	58.43	53.38	111.80	70.30	44.63	114.93	57.55	34.25	91.30	58.88	37.75	96.63	61.00	41.00	102.00	73.1	38.00	111.13	379.28	758.55	249.00	498.00

*Numbers reflect annualized Full Time Equivalent (FTE)students, not headcount.

Actual individual headcount for semester programs is approximately double the FTE because few students participate for more than one semester.

Note - Numbers for China 2003-2004 are for one semester only since program was cancelled in Fall 2003 due to SARS fears

** Starting in Summer 2001, the Japan program had the option of students doing either one or two courses for credit.
Number of stds completing 2 courses per year: 2001= 3 ; 2002=2 ; 2003 =2; 2004 =2; 2005=1, 2006=1.

*** The Costa Rica Summer program results in 2 course credits or .25 FTE.

** The Japan Summer participants with 2 course credits = .25 FTE. Participants with one course = .125 FTE.

**** Previous PZ Program numbers include enrollments in Ontario (last run by External Studies Sp04), Turkey (last run Sp04), Venezuela (last run F02)

International Students Enrollment

Program *	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Bridge/CSA FTE	11	10	4	9	11.5
Waseda TSA FTE	N/A	N/A	N/A	15	20
International Fellows FTE	16	11	18	12	12
Contract ESL Students	61	19	48	46	41
Exchange Students (Fall)	1	0	11	11	18
Exchange Students (Spring)	2	2	5	7	12 (est)

Total FTE Matriculating International	30	27	21	19	21
% of Total FTE Pitzer Students	3.25%	2.95%	2.33%	2.03%	2.24%

*** Explanation:**

** *PACE Intensive program* terminated. Non-matriculated English language students. STE is similar to FTE but based on a "session"

BRIDGE - Matriculating Pitzer international students, required to take Bridge series of courses focusing on advanced English and American academic undergraduate culture during first academic year.

CSA - non-matriculating international students taking the Bridge Program.

Waseda - Students from Waseda University in Japan studying at Pitzer for one academic year.

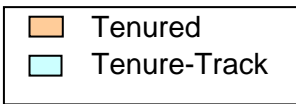
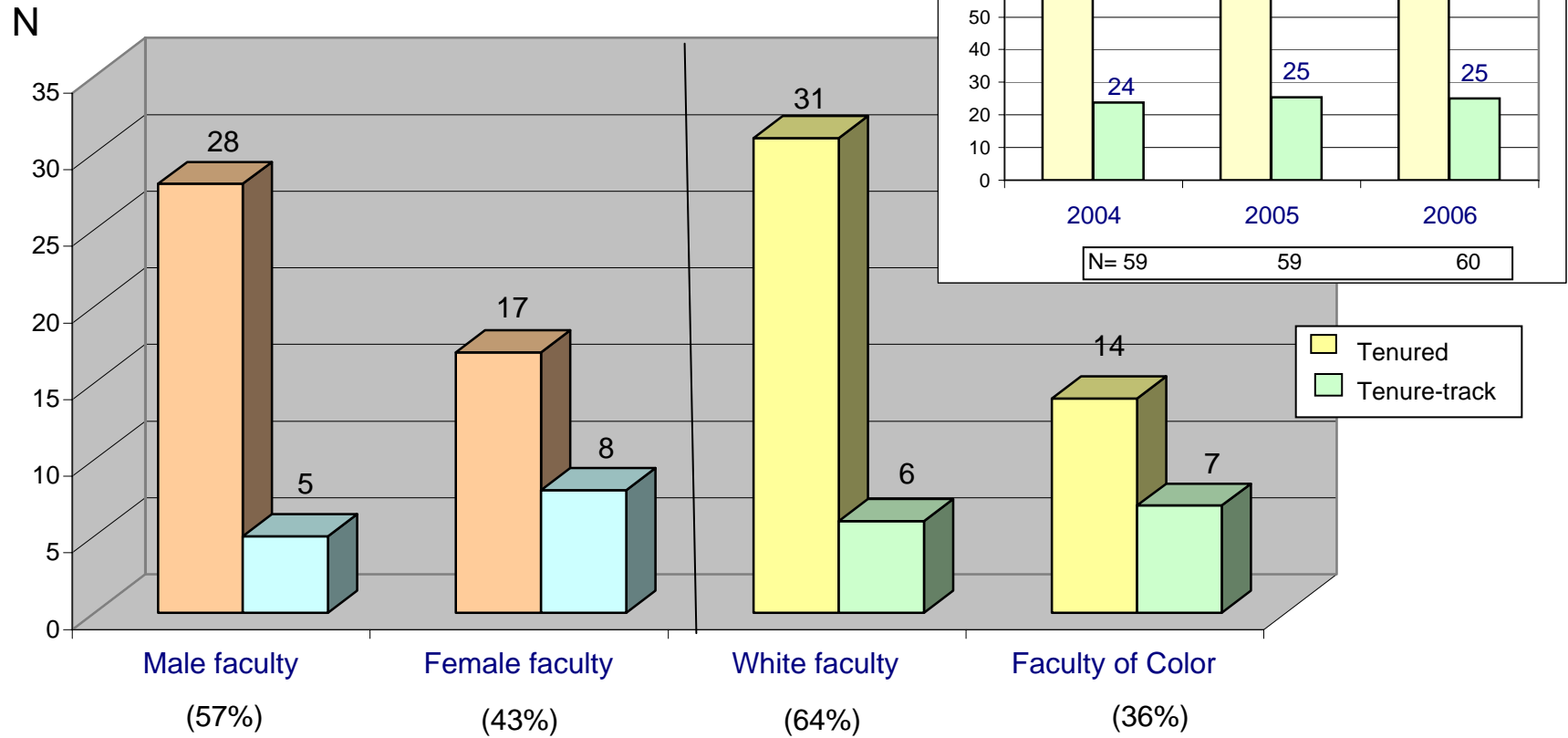
International Fellows - Drucker/Ito MBA students taking advanced Business English before beginning their graduate studies at CGU.

Contract ESL Students - International students taking an intensive 3-week program in English and American culture in spring or summer.

Exchange Students - International students at Pitzer through exchange program for semester or year.

NOTE: international student count does NOT include Legal Permanent Residents, or those with dual citizenship (one of the 2 being US citizenship). However, the Bridge student count DOES include some students who are LPRs or Dual citizens.

2006-07 Tenured/Tenure-Track Faculty: Gender/Ethnicity [N=58] *



* Figures for this chart include only 58 continuing Pitzer faculty and do not include Joint Science faculty members. There are also 2 additional faculty tenure-track slots that have yet to be filled by continuing faculty members, for a total of 60 Pitzer tenured/tenure-track continuing positions in 2006-2007. Visiting professors replacing faculty on sabbatical or the unfilled tenure-track slots are not included in these figures.

** The numbers in the tenured/tenure-track chart count unfilled tenure-track slots, currently filled by non-tenured visiting faculty.

Average Faculty Compensation Comparison

[Figures include Salary & Major Fringe Benefits. Source: *Academe*, March/April 2006 issue]

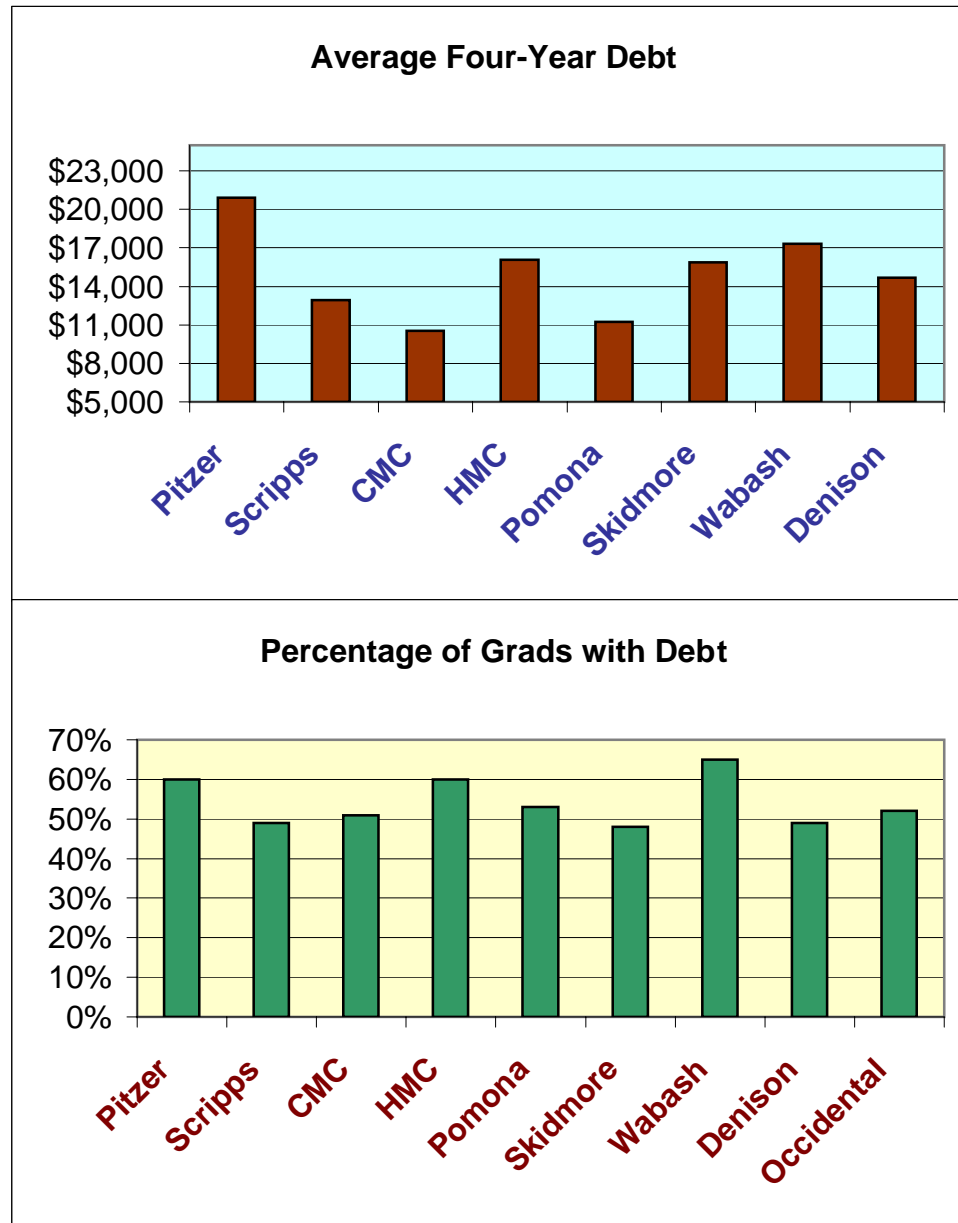
College	Professor 2005-06	Professor 2004-05	Associate 2005-06	Associate 2004-05	Assistant 2005-06	Assistant 2004-05
HMC	150,700	145,900	115,300	109,700	91,800	91,300
Pomona	151,000	145,000	104,100	100,800	75,800	74,500
CMC	142,600	141,100	108,300	99,700	73,400	72,300
Scripps	131,400	126,900	103,700	100,800	77,400	76,400
Occidental	126,200	120,600	91,800	86,700	76,000	75,500
Denison [Ohio]	119,000	110,800	90,300	84,300	68,500	65,600
Skidmore [New York]	116,600	114,000	89,700	86,900	72,500	69,500
PITZER	116,000	110,900	84,900	81,300	72,700	70,500
PITZER sabbatical adjusted *	124,700	119,218	91,268	87,398	78,153	75,788
Wabash [Indiana]	113,600	108,000	87,400	80,600	69,100	66,500
<i>AAUP 80th percentile</i>	105,327	99,437	82,648	79,536	68,434	65,754
<i>AAUP 90th percentile</i>	120,399	114,637	93,591	88,123	74,215	71,986
<i>AAUP 95th percentile</i>	132,780	127,901	101,137	96,617	80,022	76,591

Note: In addition to the other Claremont Colleges, selected colleges are those close to Pitzer in *U.S. News* rankings.

* This 7.5% adjusted salary figure is useful for comparison purposes in determining how much the College actually pays in salary over the course of a sabbatical cycle relative to a defined comparison group. The figure represents what Pitzer would annually report as mean salary by rank if we were using the same reporting protocols as other comparison schools with less generous (less than 100% compensation) sabbatical policies.

Pitzer average salaries, without sabbatical adjustments or benefits, for 2005-06 are:
 Professor: \$92,304
 Associate Professor: \$67,494
 Assistant Professor: \$57,570

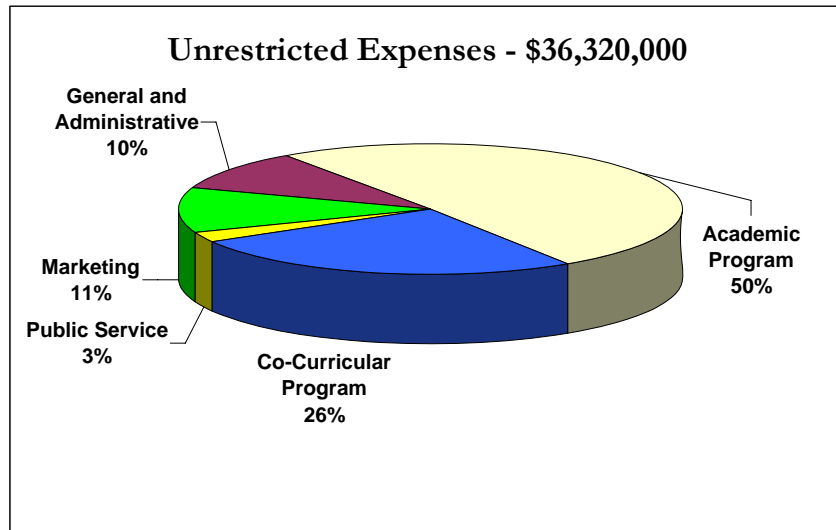
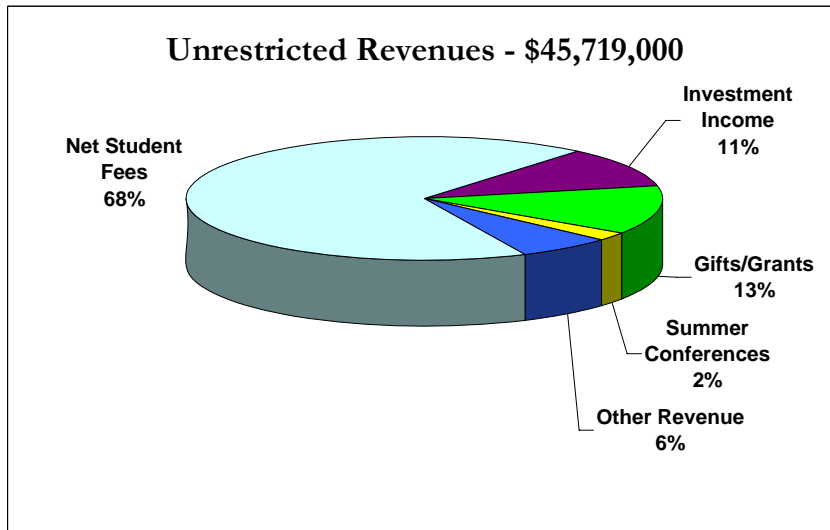
Average Indebtedness for Students: 2005



Revenue and Expenses

Revenue	2005-06
Net Student Fees	\$31,093,000
Investment Income	\$4,823,000
Gifts/Grants	\$5,877,000
Summer Conferences	\$984,000
Other Revenue	\$2,942,000
	\$45,719,000

*Expenditures & Mandatory Transfers	2005-06
Academic Program	\$18,388,000
Co-Curricular Program	\$9,364,000
Public Service	\$922,000
Marketing	\$4,009,000
General and Administrative	\$3,637,000
	\$36,320,000



REVENUES:

Net Student Fees: Tuition, Fees, Room and Board, Net of Grant Aid for the Regular Academic Program and PACE
Gift Revenue: Unrestricted Gifts, Designated Gifts, and Release of Restricted Net Assets (Prior Year Gifts and Grants)
Grant Revenue: Federal Revenues for Jumpstart, Work Study, and SEOF Grant Aid Program
Investment Income: Short-Term Investment Income, Pooled Investment Permissible Spending, Investment Income from CUC, Debt Service Investment Income, Other Investment Income
Summer Conferences: Summer Session, Facility Rentals and Dining Operations
Other Revenue: Student Transcript Fees, Parking Fines, Off Campus Work-Study, and Miscellaneous Income

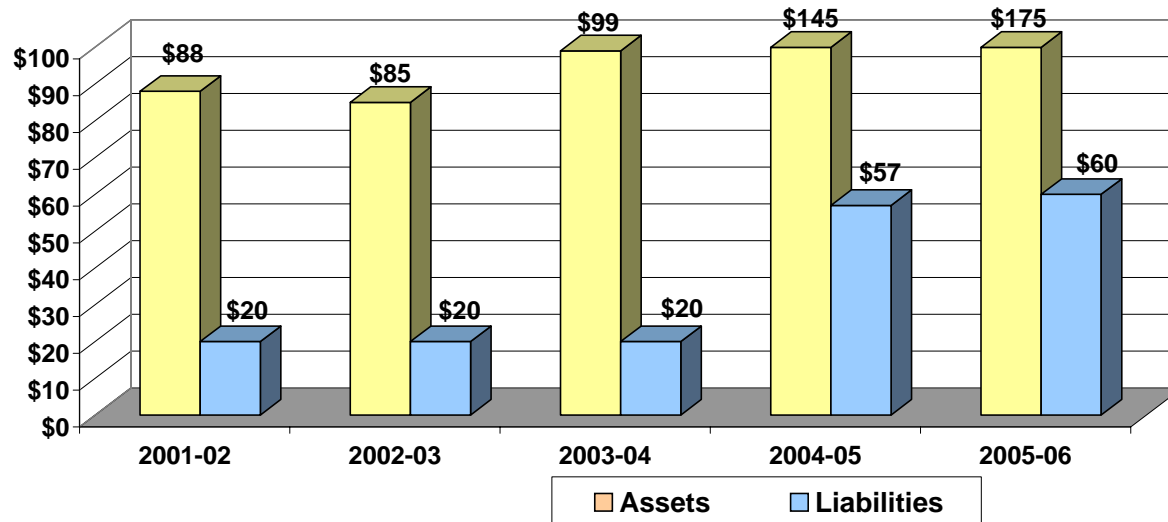
EXPENSES:

Academic Program: Faculty Compensation, Instructional Supplies and Program Costs, Faculty Research & Travel, External Studies, Academic Information Technology, Dean of Faculty, Library, Registrar, Joint Instruction Programs
Co-Curricular Program: Dean of Students, Residential Life Programs, Career Services, Joint Programs and CUC Student Service Programs, Campus Employment (Work-Study) Dorm and Dining Maintenance and Utilities, Dining Program, Gold Center Administration and Maintenance
Public Service: Conference Programs
Marketing: Admission, Financial Aid, Advancement, Public Relations
General and Administrative: President's Office, Treasurer's Office, Human Resources, Financial Services, CUC Administration, Administrative Information Technology

Source: Pitzer College Annual Financial Report 2005-2006, Statement of Activities

Assets and Liabilities at 6/30/06

(\$ in millions)

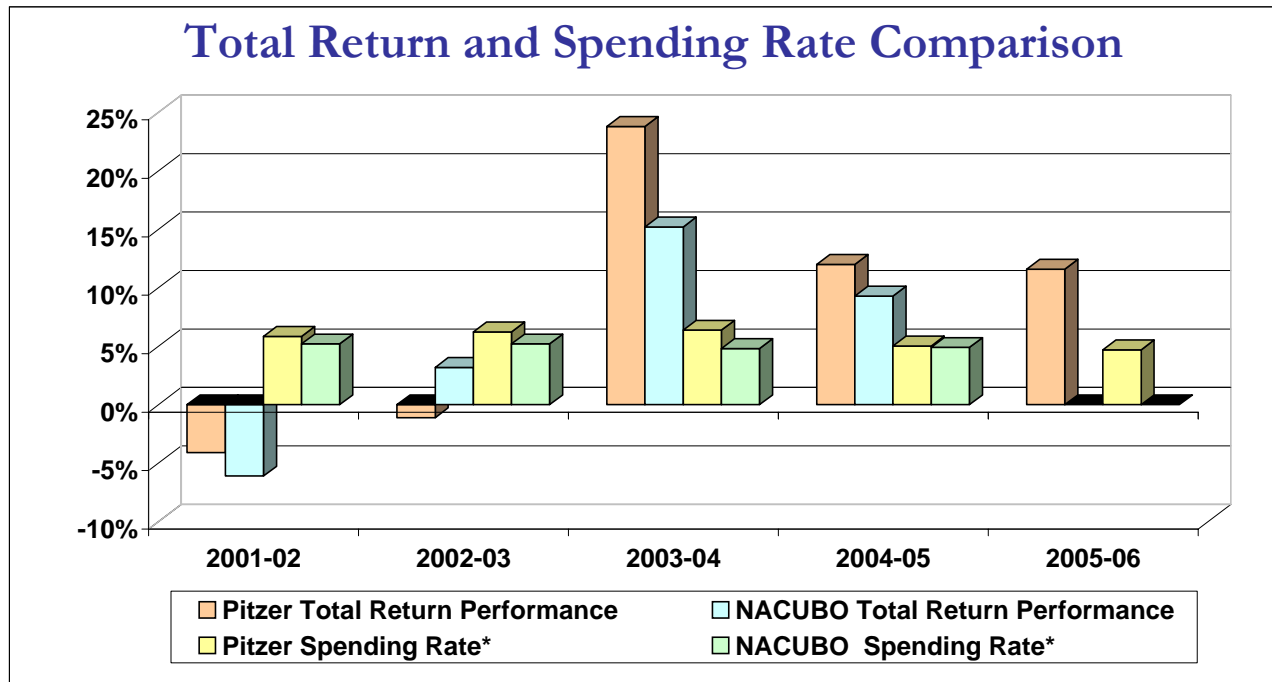


Net Asset growth exceeds the rate of inflation.

	2001-02	2002-03	2003-04	2004-05	2005-06	4-Year Average Annual Compound Growth Rate	
						Nominal	Real
Assets	\$88	\$85	\$99	\$145	\$175	14.0%	11.0%
Liabilities	\$20	\$20	\$20	\$57	\$60		
Net Assets	\$68	\$65	\$79	\$88	\$115		
CPI	1.1%	2.1%	3.3%	2.5%	4.3%	3.0%	---
CPI Index (1972-73 = 100)	408.9	417.5	431.3	442.1	461.1		

Source: Pitzer College Annual Financial Report 2005-2006
Fact Book 2005-06

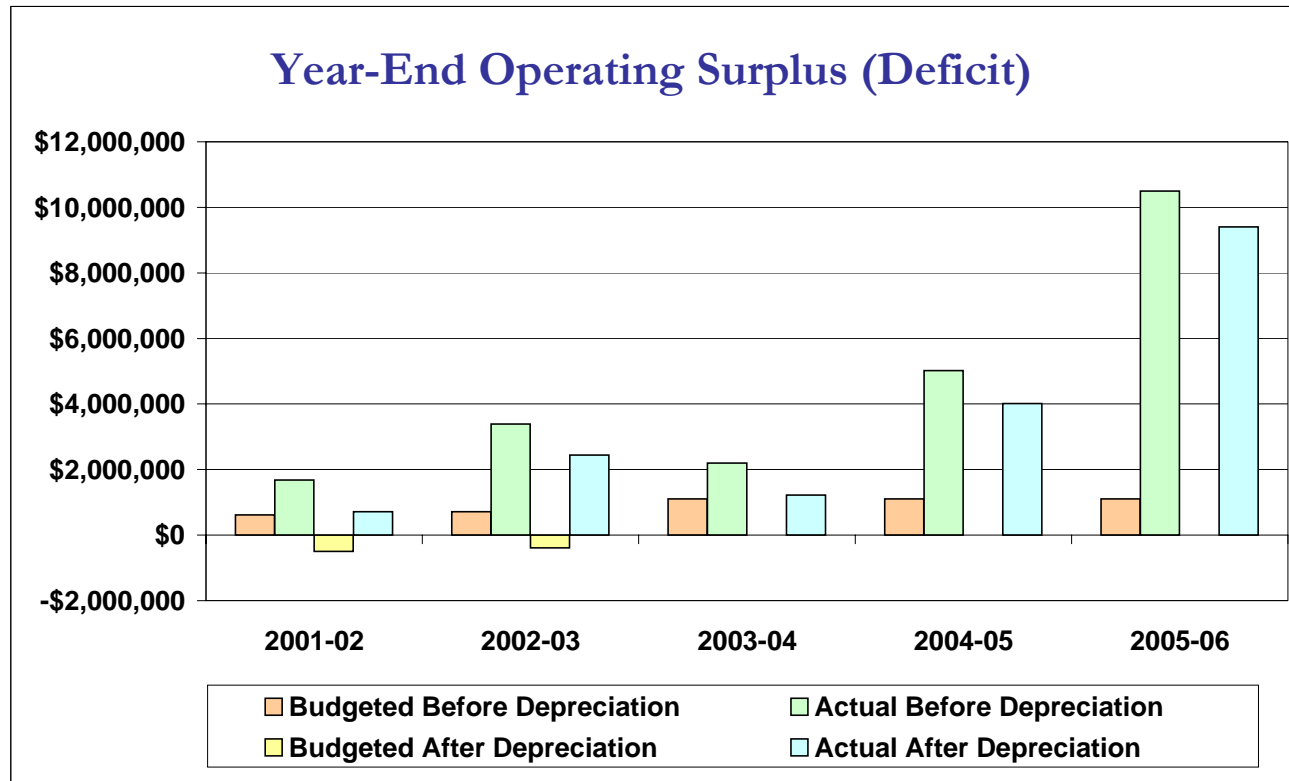
Fiscal Year	Pitzer Total Return Performance	NACUBO Total Return Performance	Pitzer Spending Rate*	NACUBO Spending Rate*
2001-02	-4.1%	-6.1%	5.8%	5.2%
2002-03	-1.1%	3.2%	6.2%	5.2%
2003-04	23.8%	15.2%	6.4%	4.8%
2004-05	12.0%	9.3%	5.0%	4.9%
2005-06	11.6%	n/a	4.7%	n/a



* The NACUBO methodology of calculating endowment spending measures dollars spent per investment pool unit divided by the beginning unit market value for the fiscal year.

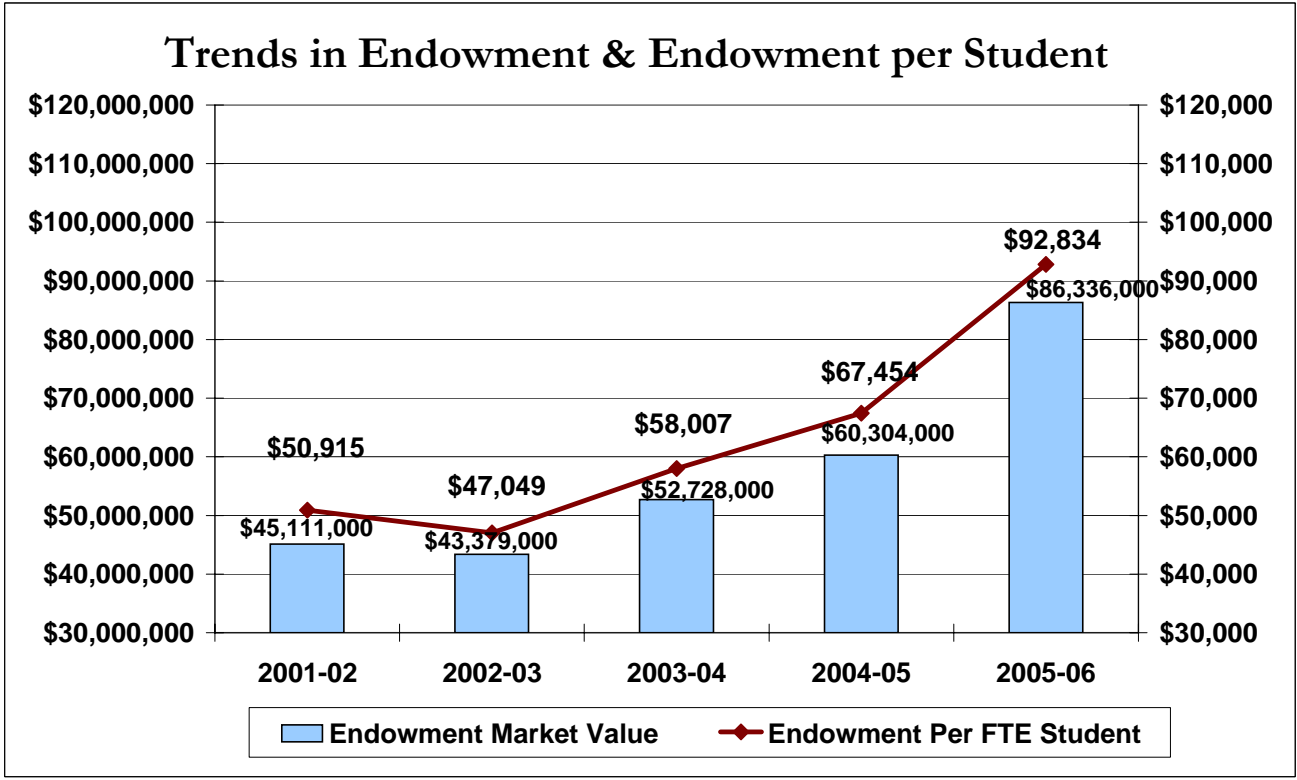
Source: 2005 NACUBO Endowment Study, Table 48 - Ten Year Annual Nominal Rates of Return
2005 NACUBO Endowment Study, Table 54 - Annual Reported Spending Rate
2005 NACUBO Endowment Study, Exhibit 17 - Average Annual Calculated Spending Rate
Pooled Investment Funds of The Claremont Colleges at 06/30/05

Fiscal Year	Budgeted Before Depreciation	Actual Before Depreciation	Budgeted After Depreciation	Actual After Depreciation
2001-02	\$612,900	\$1,681,000	-\$492,000	\$717,000
2002-03	\$712,900	\$3,390,000	-\$392,000	\$2,447,000
2003-04	\$1,104,900	\$2,196,000	\$0	\$1,218,000
2004-05	\$1,104,900	\$5,016,000	\$0	\$4,013,000
2005-06	\$1,104,900	\$10,495,000	\$0	\$9,399,000



Source: Pitzer College Annual Financial Report 2005-2006

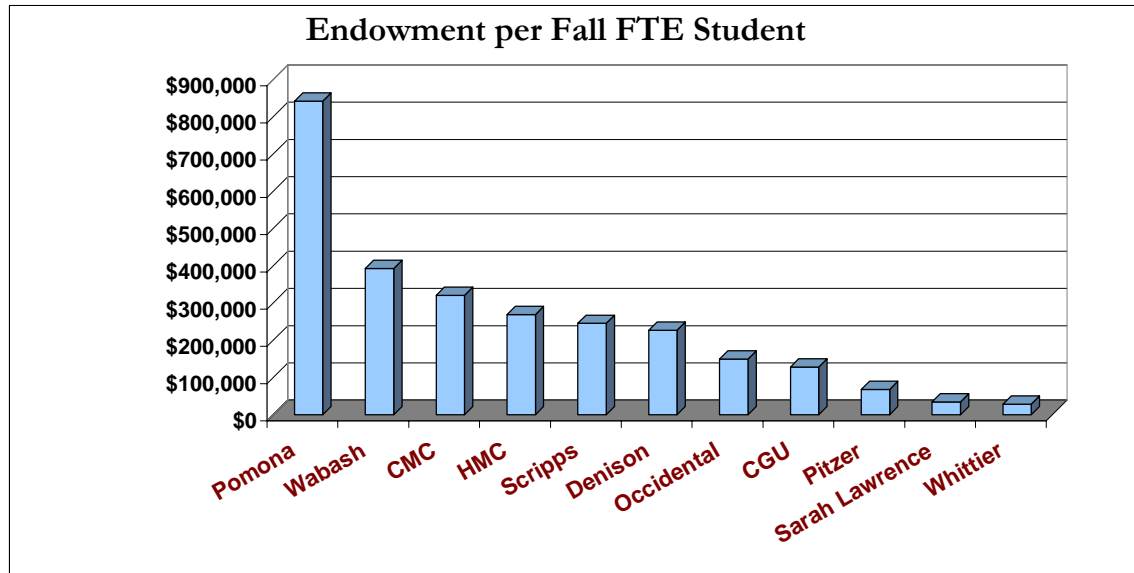
Endowment Per Student & Rank Among Liberal Arts Colleges				
Fiscal Year	Endowment Market Value	Enrollment Fall FTE Student	Endowment Per Fall FTE Student	Rank Among Private Colleges & Universities
2001-02	\$45,111,000	886	\$50,915	178
2002-03	\$43,379,000	922	\$47,049	190
2003-04	\$52,728,000	909	\$58,007	183
2004-05	\$60,304,000	894	\$67,454	167
2005-06	\$86,336,000	930	\$92,834	N/A



Source: 2006 NACUBO Endowment Survey, Item 36 - Market Value of the Endowment for Fiscal Year 2006
 2005 NACUBO Endowment Study, Table 46 - Independent Insti. Listed by Fiscal Year 2005 Market Value of Endowment Assets Per FTE Student
 2005-06 IPEDS Fall Enrollment Survey

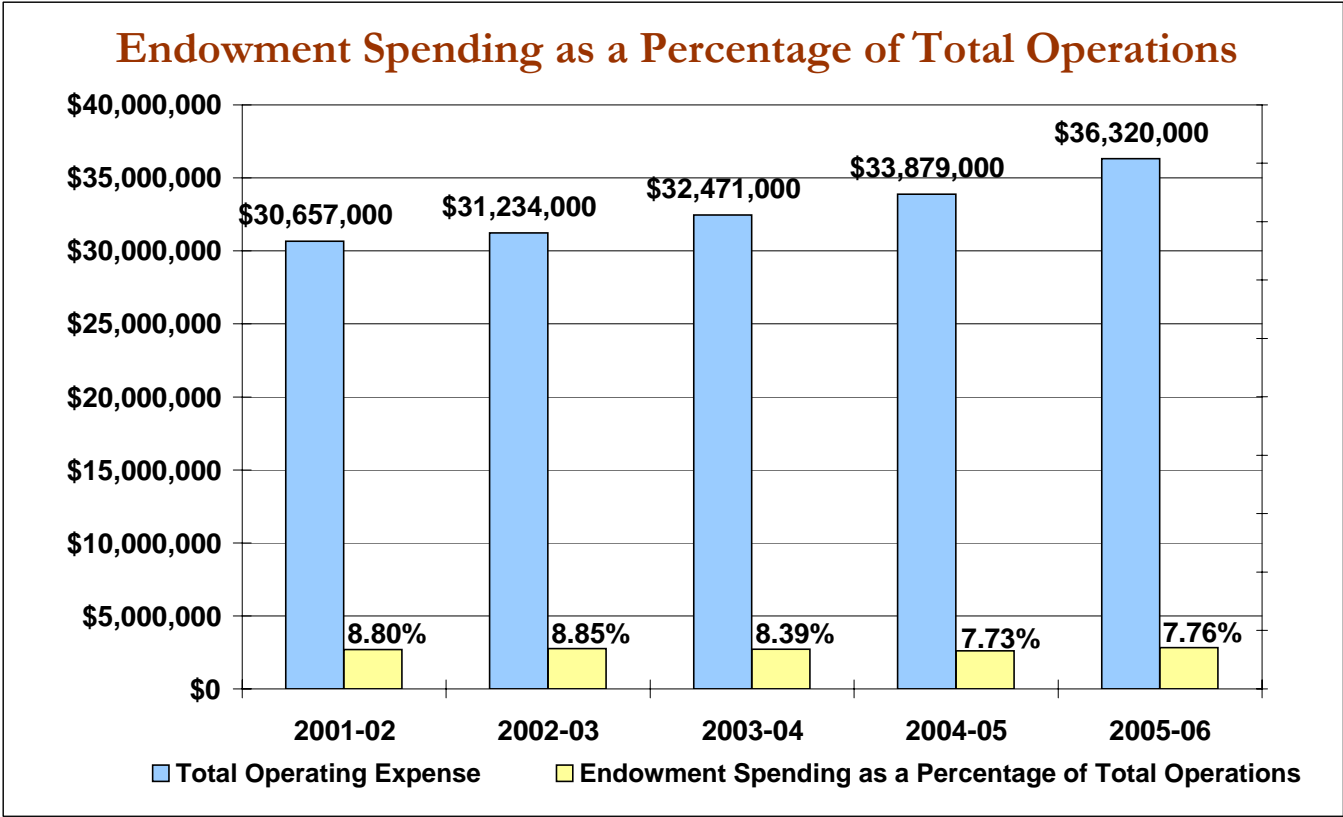
**Endowment per Student & Rank Among Liberal Arts Colleges
June 2005**

Fiscal Year	Endowment Market Value (in \$000's)	Enrollment Fall FTE Student	Endowment Per Fall FTE Student	Rank Among Private Colleges & Universities
Pomona	\$1,298,629	1,543	\$841,626	8
Wabash	\$334,142	851	\$392,646	27
CMC	\$336,012	1,048	\$320,622	38
HMC	\$199,559	742	\$268,947	53
Scripps	\$199,927	816	\$245,009	59
Denison	\$475,466	2,099	\$226,520	63
Occidental	\$279,828	1,872	\$149,481	89
CGU	\$153,868	1,208	\$127,374	101
Pitzer	\$60,304	894	\$67,454	167
Sarah Lawrence	\$51,968	1,542	\$33,702	275
Whittier	\$64,283	2,320	\$27,708	306



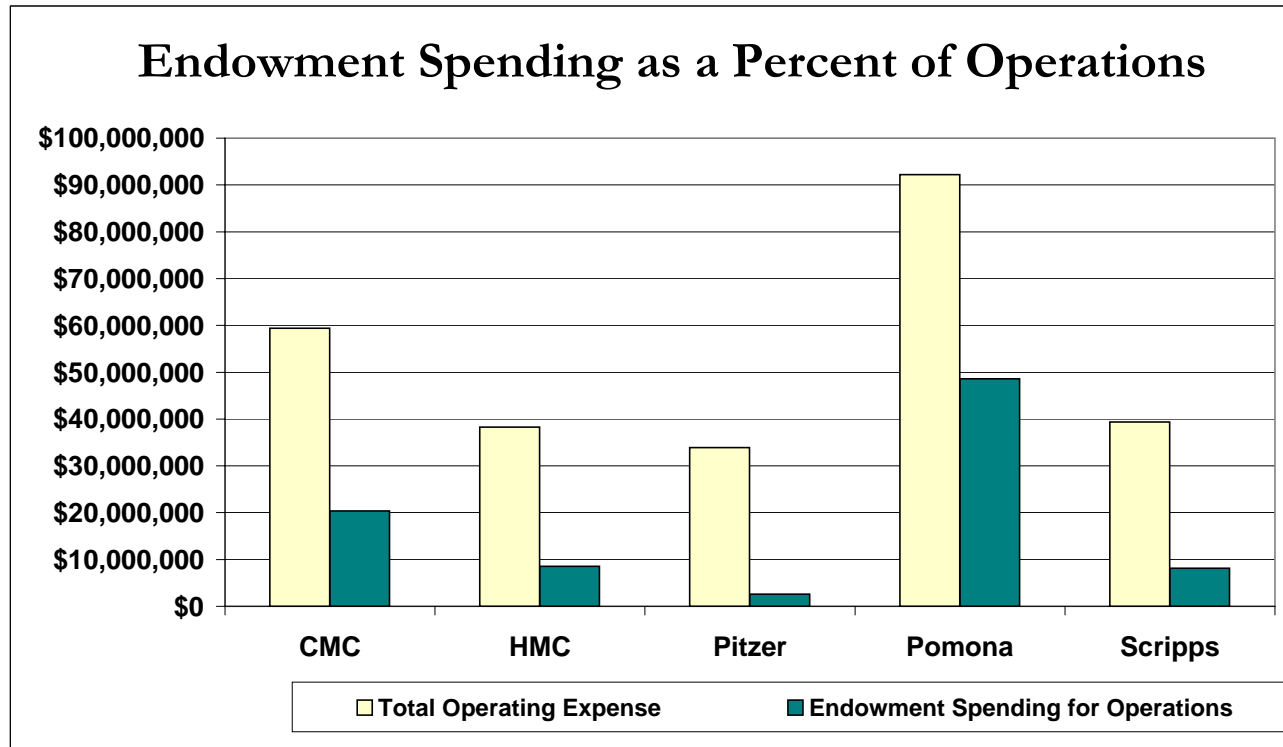
Source: 2005 NACUBO Endowment Survey, Item 4 - Market Value of the Endowment for Fiscal Year 2005
 2005 NACUBO Endowment Study, Table 46 - Independent Institutions Listed by Fiscal Year 2005 Market Value of Endowment Assets Per FTE Student
 2005-06 IPEDS Fall Enrollment Survey

Fiscal Year	Total Operating Expense	Endowment Spending for Operations	Endowment Spending as a Percentage of Total Operations
2001-02	\$30,657,000	\$2,699,000	8.80%
2002-03	\$31,234,000	\$2,763,000	8.85%
2003-04	\$32,471,000	\$2,725,000	8.39%
2004-05	\$33,879,000	\$2,619,000	7.73%
2005-06	\$36,320,000	\$2,820,000	7.76%



Source: Pitzer College Annual Financial Report 2005-2006, Statement of Activities

Endowment Spending as Percent of Total Operations 2004-05			
Fiscal Year	Total Operating Expense	Endowment Spending for Operations	Endowment Spending as a Percentage of Total Operations
CMC	\$59,370,000	\$20,382,000	34.33%
HMC	\$38,251,000	\$8,519,000	22.27%
Pitzer	\$33,879,000	\$2,619,000	7.73%
Pomona	\$92,208,000	\$48,628,000	52.74%
Scripps	\$39,344,000	\$8,151,000	20.72%

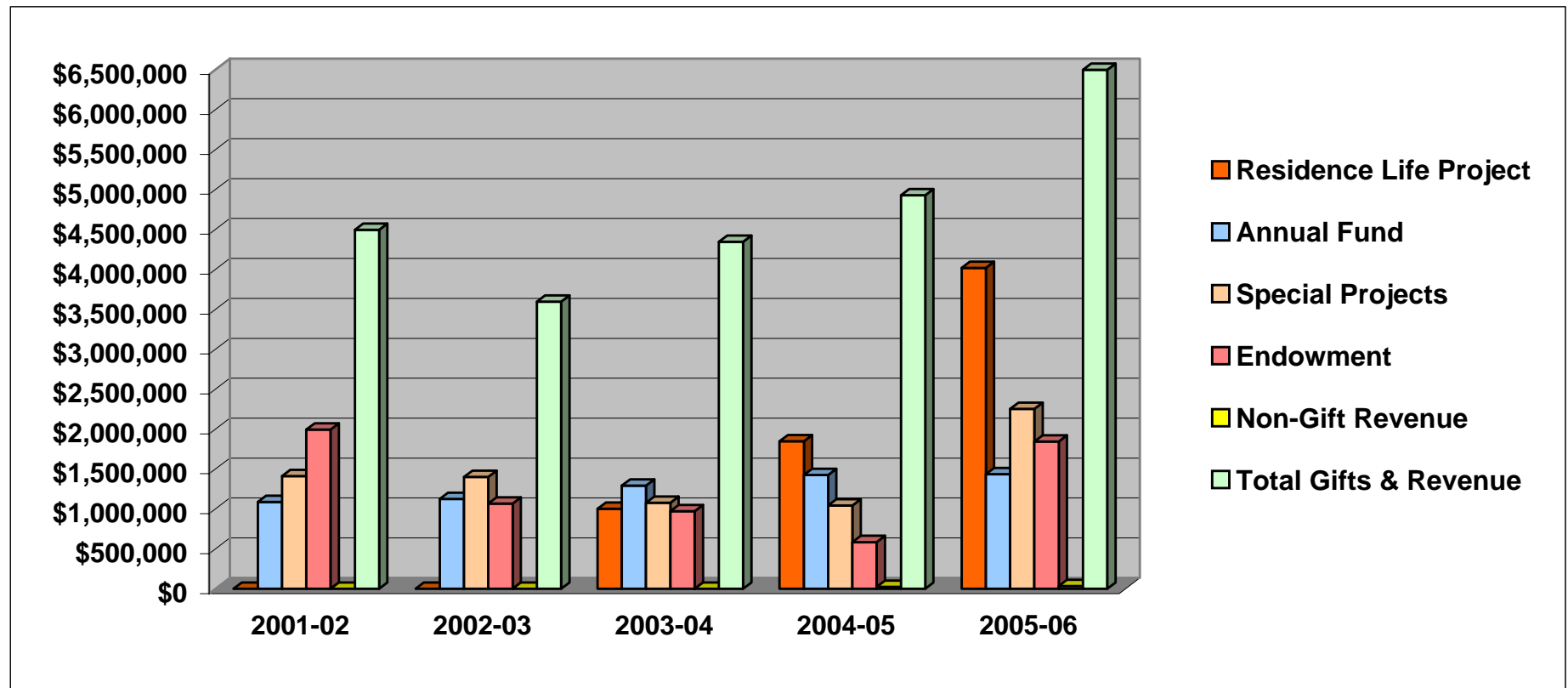


Source: Annual Financial Report 2004-2005 (CMC, HMC, Pitzer, Pomona, Scripps)

Fundraising Results by Area

2001-02 to 2005-06

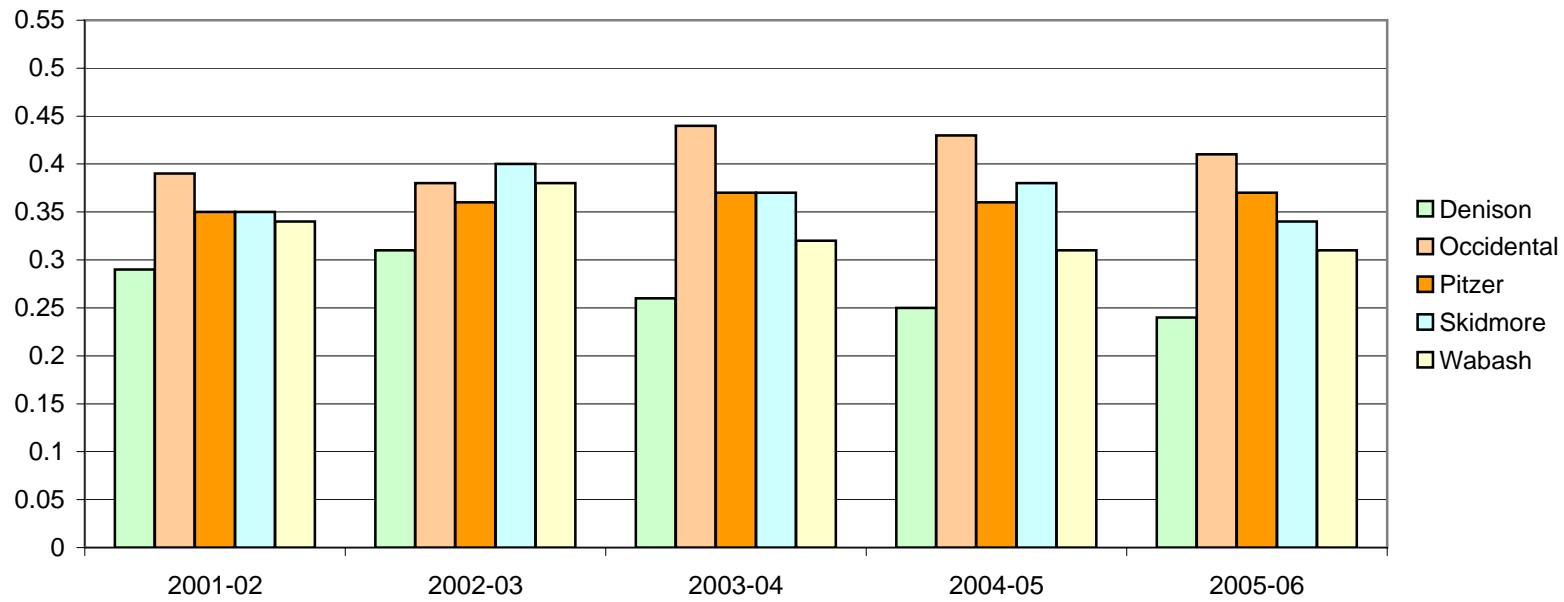
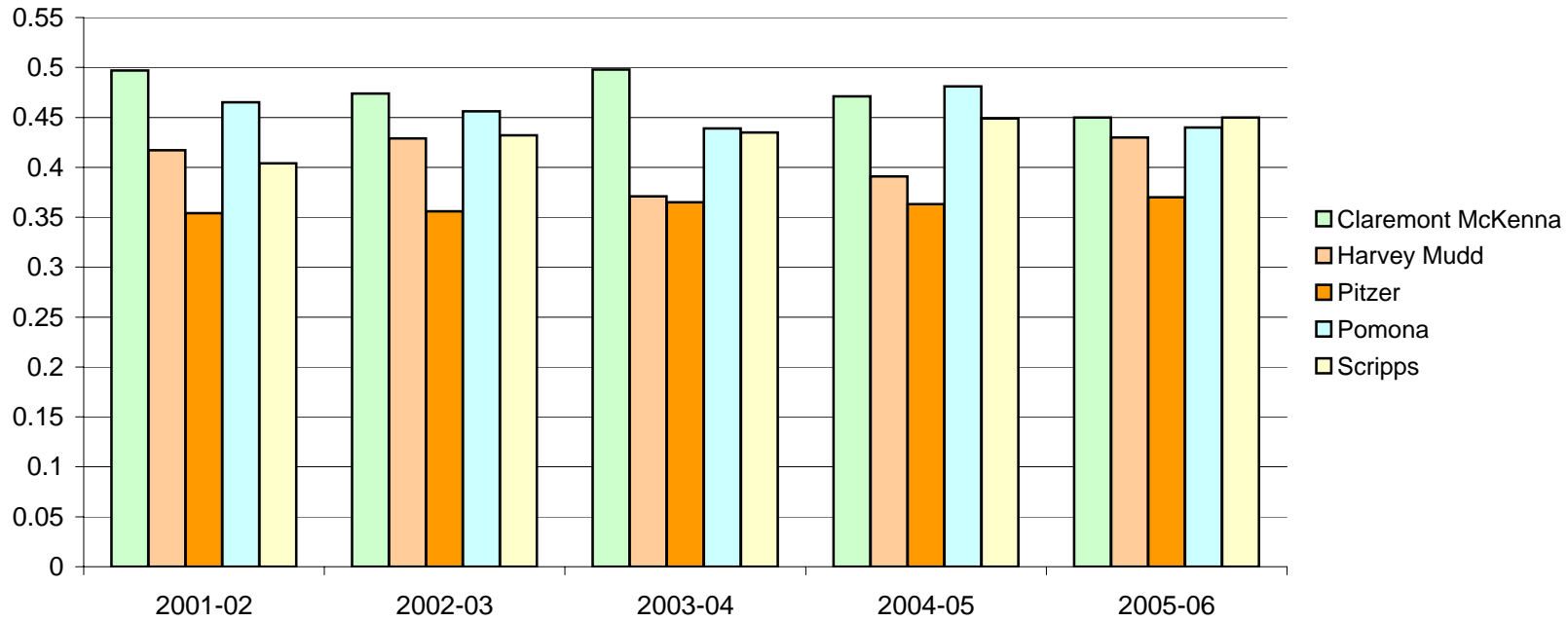
	2001-02	2002-03	2003-04	2004-05	2005-06
Residence Life Project	\$ -	\$ -	\$ 1,001,500	\$ 1,848,926	\$ 4,017,478
Annual Fund	\$ 1,088,304	\$ 1,125,466	\$ 1,293,863	\$ 1,423,924	\$ 1,436,126
Special Projects	\$ 1,412,234	\$ 1,401,985	\$ 1,078,006	\$ 1,043,953	\$ 2,254,042
Endowment	\$ 1,994,028	\$ 1,069,060	\$ 973,493	\$ 585,391	\$ 1,843,114
Non-Gift Revenue	\$ -	\$ -	\$ -	\$ 24,589	\$ 33,870
Total Gifts & Revenue	\$ 4,494,566	\$ 3,596,511	\$ 4,346,862	\$ 4,926,783	\$ 9,584,630



Annual Cash received divided among key areas: annual fund, endowment gifts, funds for special projects and residence life.

Benchmark for 2006-07: \$4,500,000 in Total Cash for all Purposes. Annual Fund Goal for 2006-07: \$1,437,000.

Alumni Participation Rates: Pitzer & Peers 2001-02 to 2005-06



Growth in Total Giving 2001-2006

